

UNIVERSITY OF VAVUNIYA



ANNUAL REPORT

2022

The Annual Report of the University of Vavuniya provides an institutional overview of the University's performance in 2022. This report follows the standard format and guidelines prescribed by the Ministry of Education (Higher Education), UGC, and the University of Vavuniya.

VISION

“To be a leading centre of excellence in knowledge advancement and dissemination for sustainable change.”

MISSION

“To excel in the quality of education, innovative research and active collaboration for empowering the graduates and for the sustainable development of the region and nation.”

GOALS

- *Enhancing Quality and Relevance of All Academic Programmes to Achieve International Recognition in Higher Education.*
- *Increasing the number of Globally Employable Graduates*
- *Enhancing good Governance through effective and efficient management of resources and systems*
- *Ensuring the Physical & Human Resources offer a Conducive teaching and Learning Environment.*
- *Dissemination of Knowledge for Regional and National Development*
- *Ensuring Justice and Equity concerning Gender, Ethnicity and Religion diversity.*

OBJECTIVES

- *To ensure Quality Assurance and Enhancement of programs.*
- *To obtain National/ International accreditation for the degree programs.*
- *To enhance students' competency in English Language, soft skills, IT and Management skills.*
- *To enhance students centred and blended learning and Outcome Based Education methods in all degree programmes.*
- *To ensure implementation of management information system.*
- *To increase the competency of staff.*
- *To ensure the provision of basic infrastructure facilities and human resources.*
- *To make Digital and e-resources accessible to all staff and students.*
- *To promote research spirit and motivation to undertake quality research.*
- *To organize national and international conferences.*
- *To ensure equal opportunities irrespective of gender, language, ethnicity and religion.*
- *To enhance harmony among the students.*

VALUES

- ***Excellence:*** *We aspire to reach the highest standards of our staff and students to exploit their full potential.*
- ***Integrity:*** *We maintain a set of professional and ethical standards in all we do.*
- ***Equity & Equality:*** *We ensure equity and equality in all aspects and promote diversity.*
- ***Responsiveness:*** *We commit to be innovative and creative and contribute to the regional and national development.*
- ***Diffusion:*** *We disseminate knowledge through learning, teaching,*

Vice-Chancellor's Review

On behalf of the University of Vavuniya, I am pleased to present the Annual Report for the year 2022. It has been a year of achievement, reflection, and forward - thinking at the University. The University became the 17th State University in Sri Lanka from 01st August 2021. During the last year, with the Covid 19 challenges and the economic crisis, we have achieved many things with the support of our University Council, staff, students and the community.

The University maintains its academic excellence with three existing Faculties: Applied Science, Business Studies and Technological Studies. With the establishment of the University, the following Faculties are proposed for the future in the order of priority based on regional and national development needs: Humanities and Social Sciences; Medicine; Health Sciences; Tourism and Hotel Management; Aquaculture, Fisheries and Marine Studies; Environmental Science; Livestock and Graduate Studies. As a priority, we would like to establish the Faculty of Humanities and Social Sciences and the Faculty of Medicine.

We have built our reputation on delivering remarkable quality research, the highest quality teaching, and powerful partnerships, transforming how we approach and tackle the challenges that face us locally and globally.

Last year, the university signed 20 MOUs with local and national industries. It created a network and collaboration between academia and the industry. We have also improved our institutional healthcare by opening the Oral Health Care Unit and the existing health centre. Further, the university established Centres and Units such as Harmony Centre, Support Centre for Persons with Disabilities, International Division, International Research



Centre, Public Relation Unit, Cultural Centre, Wellbeing Center, and Centre for Distance and Continuing Education.

Our university supports entrepreneurs, industrialists, and farmers via Business Clinic and Industry Community Interaction Cell. Our academics support policy development through the Sri Lanka Evaluation Association to the Parliament.

Teaching transforms lives. Our students also recognized the quality of our teaching as 'outstanding'. Our graduates access highly skilled employment and further study. Our graduates demonstrate innovations in their careers. The internship/industrial training in all the degree programmes is collaborated with Industries. The university launched a new partnership with Indian and Russian Universities.

We entered into an innovative partnership with Small Medium Enterprises and Non-Governmental Organizations. Our university initiated its interest in hosting the Elle Inter University Championship and a number of inter- and intra- university sports events.

As we mark the conclusion of the year, I wish to acknowledge with gratitude the contribution and commitment of our council.

Let's make the university shine brighter as a Centre of Academic Excellence in the future.

T. Mangaleswaran

Prof. T. Mangaleswaran

Vice Chancellor

Highlights of Performances and Events 2022

- The Inauguration Ceremony of the University of Vavuniya was held on February 11. His Excellency, the former President of the Democratic Socialist Republic of Sri Lanka, Gotabhaya Rajapaksa, was the Chief Guest for recognizing this educational institutional status as an independent university.
- His Excellency opened Information Technology Centre building and Harmony Centre on the inauguration day.
- The University of Vavuniya celebrated its first Anniversary of the University of Vavuniya, Sri Lanka, on August 01.
- Oral Health Care Unit was established with the support of the Australian Medical Aid Foundation on July 18.
- The Consulate General of India based in Jaffna visited the University of Vavuniya on September 13 to discuss university development matters and bilateral cooperation.
- The British High Commissioner, Her Excellency Sarah Hulton, visited the University of Vavuniya to discuss University Development Matters on October 04.
- The Faculty of Applied Science conducted its third Faculty Annual Research Session (FARS 2022) and celebrated its Silver Jubilee on November 2.
- The Faculty of Business Studies conducted its fourth Research Conference on Business Studies (RCBS) - in 2022 and celebrated its Silver Jubilee on July 4 – 6.
- Faculty of Technological Studies conducted the first Research Conference on Advances in Information Communication Technology (RCAICT 2022) on October 4.
- Two academic journals, *Vavuniya Journal of Science (August, 2022)* and *Vavuniya Journal of Business Management (November, 2022)*, were launched.
- SLASSCOM organised Information Technology and Business Process Management Career Fair for students and public on November 17.
- Micro- Small Medium Enterprises Facilitation Hub was inaugurated on December 20.
- The self-banking unit of the People's Bank was opened at the University of Vavuniya on November 17.
- The team of foreign delegates from the National Metrology Institute (German) and MUSSD Sri Lanka visited the university to introduce the metrology course unit in the environmental science degree programme on November 22.
- Four international Institutions, six professional organisations, and eighteen corporates signed the Memorandum of Understanding with our institution.

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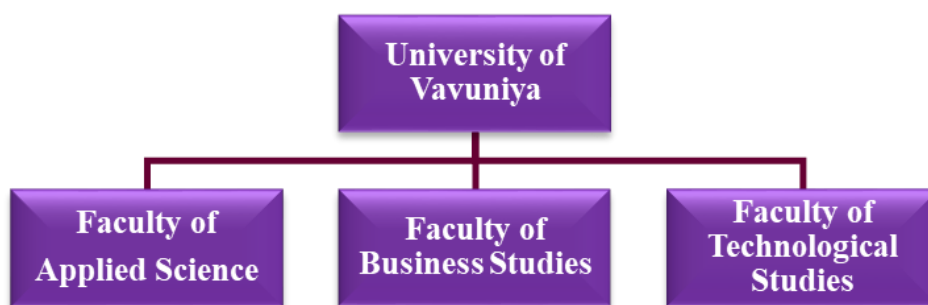
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University at a Glance

Affiliated University Colleges (AUC) were established in all provinces in the 1990s to provide opportunities for residents to fulfil the growing demand for higher education. The Northern Province Affiliated University College (NPAUC) was established in Vavuniya in 1991.

The NPAUC was upgraded to Vavuniya Campus of the University of Jaffna on April 01, 1997, by an order made under Section 22 of the Universities Act No. 16 of 1978 with two faculties, namely, the Faculty of Business Studies and the Faculty of Applied Science. The Faculty of Technological Studies was established in 2020.



This Institution of Higher Education successfully served the nation for three decades encountering all the conflict and non-conflict challenges in the region. Consequently, the campus was upgraded to the University of Vavuniya from August 01, 2021. The annual report 2021 of the University of Jaffna included the information of the annual report 2021 of this Institution. Annual Report 2022 is the first report of the University of Vavuniya.

1 Introduction

1.1 Background

The Inauguration Ceremony of the University of Vavuniya was held on February 11, 2022. His Excellency, the former President of the Democratic Socialist Republic of Sri Lanka, Gotabhaya Rajapaksa, was the Chief Guest for recognizing this educational institutional status as an independent university.



Inauguration Ceremony

The permanent site of the University of Vavuniya is about ten (10) kilometres from Vavuniya along the Vavuniya - Mannar Road at Sopalapuliyankulam, Pampaimadu. One hundred and sixty (160) acres of land were acquired.

However, before upgrading, the institution functioned in the town premises up to 2010. The Faculty of Business Studies was shifted there and functioning with available facilities since August 01, 2011, followed by the Faculty of Applied Science and other academic and administrative branches. Consequently, the Faculty of Technological Studies was established in 2020 at Pampaimadu.

The University of Vavuniya continues to meet the challenges of developing as a National University located in the peripheral region of Sri Lanka. Gradually it builds up its own modern and international character.

The location of the University is logistically accessible to the students and staff coming

from all parts of Sri Lanka. The IT environment of the University facilitates easy access to international information, resource centres, and library. In addition, the forest environment provides easy access to nature-based academic life. The University is slowly progressing towards its goals by embracing economically viable innovative approaches to teaching, research and service to the community. The University of Vavuniya has a multicultural, multi-ethnic, multi-religious student and staff population fostering social harmony, cultural diversity, equal opportunity and unity. The faculties and other centres functioned smoothly in a conducive environment for teaching, learning and research without interruption.

During 2022, the university established Harmony Centre, Support Centre for Persons with Disabilities, Cultural Centre, International Research Centre, Public Relation Unit, International Division, and University Business Linkage for facilitating education, research, culture, welfare, and commercialization. As a part of expansion projects, the University proposed to establish the Faculty of Medicine, Faculty of Marine, Aquaculture and Fisheries, Faculty of Health Science, Faculty of Tourism and Hospitality, Faculty of Humanities and Social Sciences, Faculty of Environmental Science, and Faculty of Graduate Studies in future.

Currently, three faculties with ten departments offer eight special degree programmes of four years duration with an optional exit point in the third year. The University of Vavuniya has successfully promoted social harmony and cultural diversity in its community by having students from all parts of the Island.

1.2 Organogram

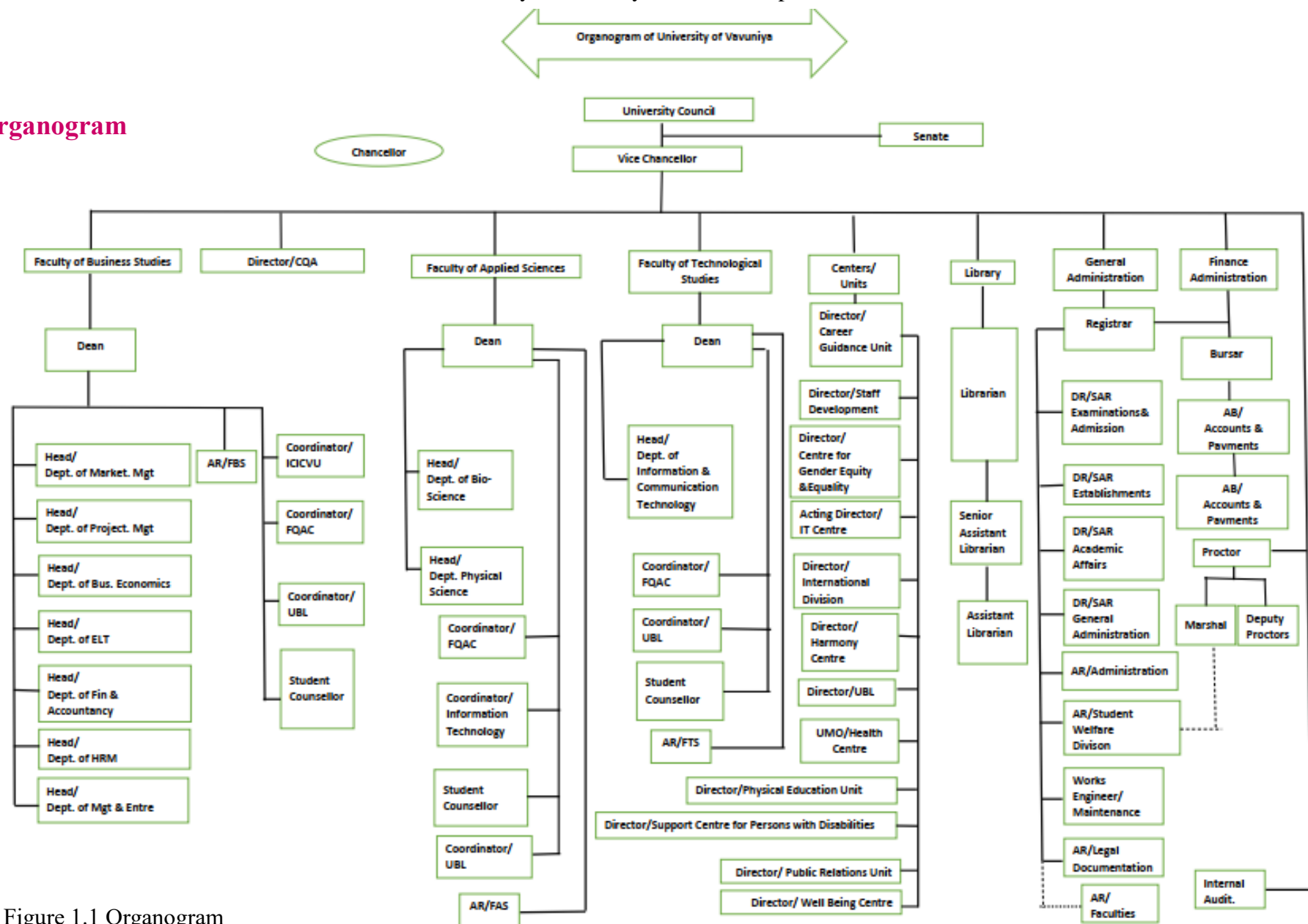


Figure 1.1 Organogram

1.3 Governing Authority

1.3.1 The Council

The Council of the University was constituted in terms of Section 44 of the Universities Act. No. 16 of 1978 as amended by Section 24 of the Universities (Amendment) Act. No. 07 of 1985 consisted of the following members during the year 2022.

Chairperson	Prof. T. Mangaleswaran	Vice Chancellor
Secretary	Mr. N. Rajavisahan	Registrar
Deans of the Faculties	Prof. (Ms.). A. Nanthakumaran (until June, 16) Dr. (Ms.) J. Nimalan (from June, 17)	Dean / Faculty of Applied Science
	Dr. Y. Nanthagopan	Dean / Faculty of Business Studies
	Mr. S. S. S. Suthaharan	Dean / Faculty of Technological Studies
Representatives of the Senate	Dr. S. Wjeyamohan	Senior Lecturer Gr.II / Dept of Bio Science
	Prof. A. Pushpanathan	Professor in Management, Dept of Entrepreneurship and Management
UGC Appointed Members	Eng. Mr. Gnanasena Goonapinuwala	Past District Governor, Lions Clubs International
	Ms. H. M. Damayanthi Herath (until September 29)	Attorney-at-Law
	Dr.S.N.Thanigasalampillai (from September 30)	Retired Provincial Director of Education, Northern Province
	Mr. K. G. Brito	Former Registrar of the University of Sri Jayewardenepura
	Prof. Gamini Senanayake	Professor Emeritus, Former Vice Chancellor of the University of Ruhuna
	Dr. M . Malaravan	Consultant Ophthalmologist, Teaching Hospital, Jaffna
	Mr. BM Hisham	Attorney-at-Law / Notary Public Commissioner of Oath
	Eng. Mr. N. Shriskandarasa	Former Director/ Irrigation

1.3.2 The Senate

The University Senate is constituted in Section 46 (2) of the Universities Act No. 16 of 1978, as amended by the Universities (Amendment) Act No. 7 of 1985. During the year 2022, it consisted of the following members:

Vice Chancellor	Prof. T. Managaleswaran
Deans of the Faculties	
Applied Science	Prof. (Ms.). A. Nanthakumaran (until June 16) Dr. (Ms.) J. Nimalan (from June 17)
Business Studies	Dr. Y. Nanthagopan
Technological Studies	Mr. S. S. S. Suthaharan
Librarian	Mr. S. Shanmugathan (Acting)
Heads of Departments	
Department of Bio Science	Dr. (Ms.) J. Nimalan (until June 16) Dr. S. Wijeyamohan (from June 17)
Department of Physical Science	Dr. S. Kirushanth
Department of Business Economics	Ms. P. M. Godwin Philip
Department of English Language Teaching	Dr. G. Jeyaseelan
Department of Finance and Accountancy	Dr. (Ms.) K. Kalainathan
Department of Human Resource Management	Mr. S. Harikaran
Department of Management & Entrepreneurship	Dr. A. Rukshan
Department of Marketing Management	Mr. S. A. Jude Leon
Department of Project Management	Mr. S. Thirugnanasampanthar
Department of Information and Communication Technology	Mr. V. Senthoooran
Professors	
Applied Science	Prof. (Ms.). A. Nanthakumaran (from September 05)
Members Elected	
Applied Science	Dr. R. Nagulan Dr. S. Wijeyamohan (until June 16) Prof. (Ms.). A. Nanthakumaran (from August 01 until September 04) Mr. B. Yogarajah (from September 05)
Business Studies	Prof. A. Pushpanathan Ms. J. S. Thevaruban
Technological Studies	Ms. P. Rukshani Mr. V. Vinoharan (from March 15)
Registrar- Secretary to the Senate	Mr. N. Rajavisahan

1.3.3 Meetings of Governance Committees

The Authorities and other bodies of the University met regularly during the year under review. The number of meetings held for each authority and body was as follows:

Table 1.1 Meetings of Authorities

Meetings	Regular	Special
Council	11	1
Senate	12	1
Finance Committee	12	
Leave & Awards Committee	12	
Audit and Management Committee	3	
Faculty Boards		
• Faculty of Applied Science	12	9
• Faculty of Business Studies	9	1
• Faculty of Technological Studies	12	1

1.4 Student Community

In 2022, the student population was 2326. The university admitted 708 students in all three faculties for 14-degree programmes in English medium while 307 students passed out in the same year.

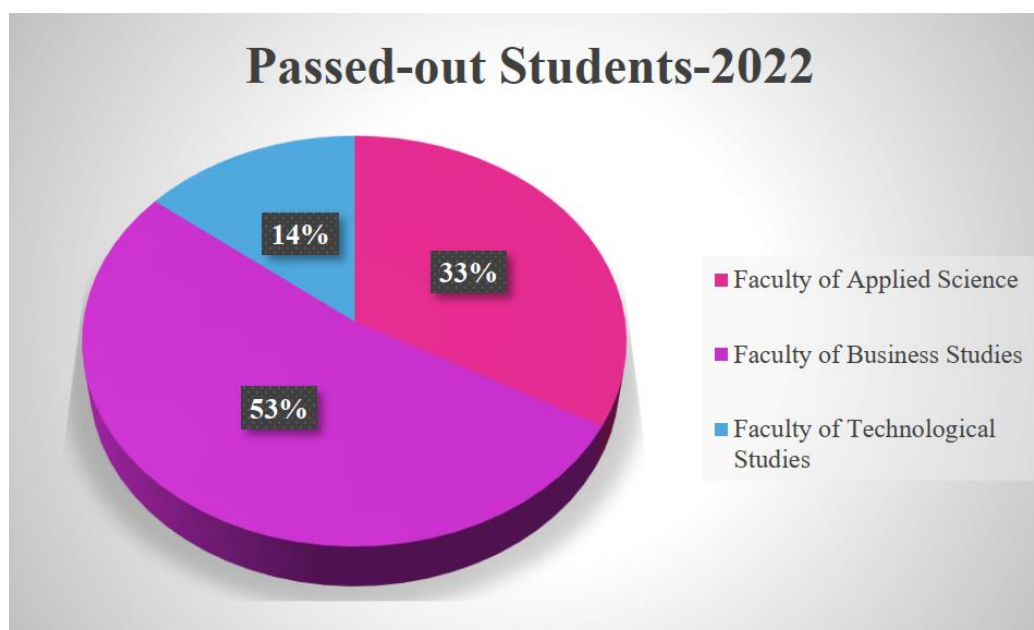


Figure 1.2 Passed-out Students-2022

Table 1.2 Details of the Passed-out Students

Faculty	Departments	2021	2022
Faculty of Applied Science	Physical Science (AMC and IT)	97	90
	Bio Science	19	31
Faculty of Business Studies	Finance and Accountancy	42	48
	Human Resource Management	12	10
	Business Economics	24	03
	Marketing Management	02	17
	Project Management	34	38
	Management and Entrepreneurship	25	18
Faculty of Technological Studies	Information and Communication Technology	--	52
Total		255	307

Table 1.3 Degree programmes conducted by the faculties

Campus/ Faculty	Degree Programme	SLQF Level	Medium
Undergraduate			
Applied Science	Bachelor of Science in Information Technology	5	English
	Bachelor of Science Honours in Information Technology	6	English
	Bachelor of Science (Applied Mathematics and Computing)	5	English
	Bachelor of Science Honours in Computer Science	6	English
	Bachelor of Science (Environmental Science)	5	English
	Bachelor of Science Honours in Environmental Science	6	English
Business Studies	Bachelor of Business Management	5	English
	Bachelor of Business Management Honours in Accounting and Finance	6	English
	Bachelor of Business Management Honours in Business Economics	6	English
	Bachelor of Business Management Honours in Human Resource Management	6	English
	Bachelor of Business Management Honours in Marketing Management	6	English
	Bachelor of Business Management in Project Management	5	English
	Bachelor of Business Management Honours in Project Management	6	English
Technological Studies	Bachelor of Information and Communication Technology Honours	6	English

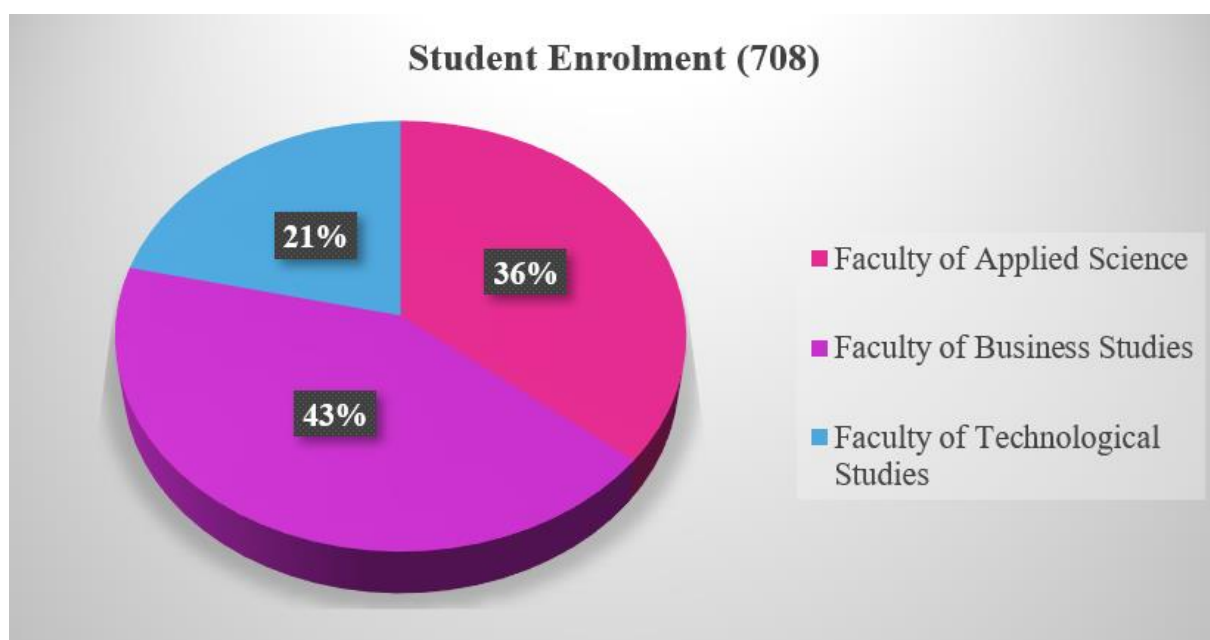


Figure 1.3 Student Enrolment

Table 1.4 New entrants to the degree programmes - Local entry

Faculty	Degree Programme	Potential Intake	Enrolment
Applied Science	Applied Sciences (Physical Science)	117	76
	Applied Sciences (Bio Science)	121	67
	Information Technology	143	112
Business Studies	Management Studies (TV)	216	194
	Project Management	101	108
Technological Studies	Information and Communication Technology	175	151
Total New Enrolment – Undergraduates – Local Entry		873	708

Table 1.5 Total Enrolment based on the different Level of Study.

Faculty	Degree Programme	1 (2020/2021)		2 (2019/2020)		3 (2018/2019)		4 (2017/2018)		Total		Grand Total
		M	F	M	F	M	F	M	F	M	F	
Applied Science	Applied Sciences (Physical Science)	42	34	45	54	26	26	03	12	116	126	242
	Applied Sciences (Bio Science)	06	61	21	66	14	36	12	18	53	181	234
	Information Technology	53	59	46	77	38	52	--	17	137	205	342
Business Studies	Management Studies (TV)	57	137	54	159	55	79	40	82	206	457	663
	Project Management	23	85	20	76	16	55	34	18	93	234	327
Technological Studies	Information and Communication Technology	98	53	125	59	63	29	61	30	347	171	518
Grand Total		279	429	311	491	212	277	150	177	952	1374	2326

Gender-wise, out of 307 passed-out students, 58% are female. 48% out of the total passed-out students obtained class.

Table 1.6 Undergraduate Output – Internal Graduates 2022

Faculty	Programme of Study	Total Number Graduated									
		First Class		Second Upper		Second Lower		Pass		Total	
		M	F	M	F	M	F	M	F	M	F
Applied Science	Bachelor of Science in Information Technology	--	02	02	04	--	07	04	05	06	18
	Bachelor of Information and Communication Technology							03	01	03	01
	Bachelor of Science Honours in Information Technology	--	01	01	08	02	08	01	--	04	17
	Bachelor of Science (Applied Mathematics and Computing)	--	01	--	06	01	01	16	03	17	11
	Bachelor of Science Honours in Computer Science	--	03	02	04	02	--	02	--	06	07
	Bachelor of Science (Environmental Science)	--	--	--	04	01	02	07	10	08	16
	Bachelor of Science Honours in Environmental Science	01	04	01	--	--	01	--	--	02	05
Business Studies	Bachelor of Business Management in Project Management	01	01	03	07	02	10	03	11	09	29
	Bachelor of Business Management	--	--	--	--	02	02	12	02	14	04
	Bachelor of Business Management Honours in Marketing Management	--	02	03	02	--	02	05	03	08	09
	Bachelor of Business Management Honours in Accounting and Finance	--	--	02	11	02	08	14	11	18	30
	Bachelor of Business Management Honours in Human Resource Management	--	--	01	01	--	05	02	01	03	07
	Bachelor of Business Management Honours in Business Economics	--	--	--	02	--	--	--	01	--	03
Technological Studies	Bachelor of Information and Communication Technology Honours	--	01	01	02	04	03	27	14	32	20
Grand Total		02	15	16	51	16	49	96	62	130	177

1.5 Human Resources

In 2022, the University continued to deliver its academic activities in three faculties comprised of ten departments of study. The University of Vavuniya marches towards its goals with the assistance of staff members comprising 70 academic, 14 administrative, 9 Academic Support and 83 non-academic staff members. When Vavuniya Campus became the University of Vavuniya, 240 new cadres were requested, but only 23 were approved.

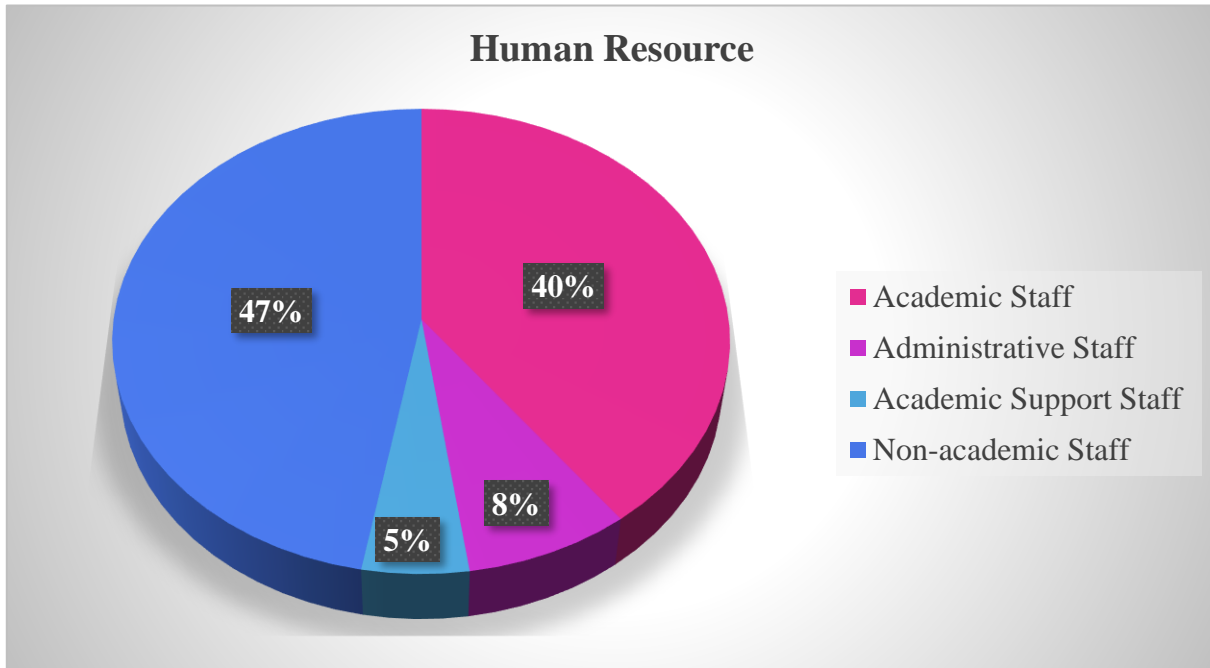


Figure 1.4 Human Resources

1.5.1 Approved cadre and the existing staff

Out of the 342 approved cadres, 177 are permanently filled; 54 are temporarily filled and 111 are vacant. As a newly established university, it faces challenges in fulfilling the full capacity of service requirements, by having 68% of the required staff.

Table 1.7: Approved cadre and the existing staff

Service Category	Staff category	Salary Code	Approved Cadre	Existing Staff												Permanent Cadre Vacancies
				Permanent			Temporary			Contract			Assignment			
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	
Primary Level	Primary Grade - Unskilled	U – PL 1	75	09	04	13	02	01	03	-	-	-	-	-	-	62
	Primary Grade – Semi skilled	U – PL 2	13	08	-	08	-	-	-	-	-	-	-	-	-	05
	Primary Grade – Skilled	U – PL 3	09	08	-	08	01	-	01	-	-	-	-	-	-	01
Secondary Level	Management Assistant – non - Technical	U – MN 1	55	15	22	37	-	-	-	-	-	-	-	-	-	18
	Management Assistant - Technical	U – MT 1	12	05	01	06	-	-	-	-	-	-	-	-	-	06
	Associate Officers – Segment 2	U – MN 2	02	01	01	02	-	-	-	-	-	-	-	-	-	-
	Associate Officers – Segment 1	U – MN 3	05	02	02	04	-	-	-	-	-	-	-	-	-	01
	Staff Assistant/ Supra & Senior Staff Assistant	U – MN 4	05	03	02	05	-	-	-	-	-	-	-	-	-	-

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Tertiary Level	Academic Support – Segment 2	U – AS 1	08	02	02	04	01	02	03	-	-	-	-	-	-	04
	Junior Executive/Managers	U – EX 1	13	05	03	08	-	-	-	-	-	-	-	-	-	05
	Academic Support – Segment 1	U – AS 2	09	05	-	05	02	-	02	-	-	-	-	-	-	04
Senior Level	Medical Officer	U – MO 1	01	01	-	01	-	-	-	-	-	-	-	-	-	-
	Chief Medical Officer	U – MO 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Middle Level Executive	U – EX 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Middle Level Executive	U – EX 2(a)	06	03	-	03	-	-	-	-	-	-	01	-	01	03
	Senior Executives	U – EX 3	02	02	-	02	-	-	-	-	-	-	-	-	-	-
	Lecturer (Probationary)/Lecturer/Senior Lecturer	U – AC 3	86	36	33	69							03	-	03	17
	Associate Professors	U – AC 4														
	Professors/ Senior Professors/	U – AC 5														
	Professors	U – AC 5	05	-	-	-	-	-	-	-	-	-	-	-	-	05
	Vice Chancellor	U – AC 5	01	01	-	01	-	-	-	-	-	-	-	-	-	-
	Senior Assistant Librarian/ Assistant Librarian	U – AC 3	02	01	-	01	-	-	-	-	-	-	-	-	-	01
	Librarian	U – AC 5	01	-	-	-	-	-	-	-	-	-	-	-	-	01
Grand Total			310	107	70	177	06	03	09	-	-	-	04	-	04	133

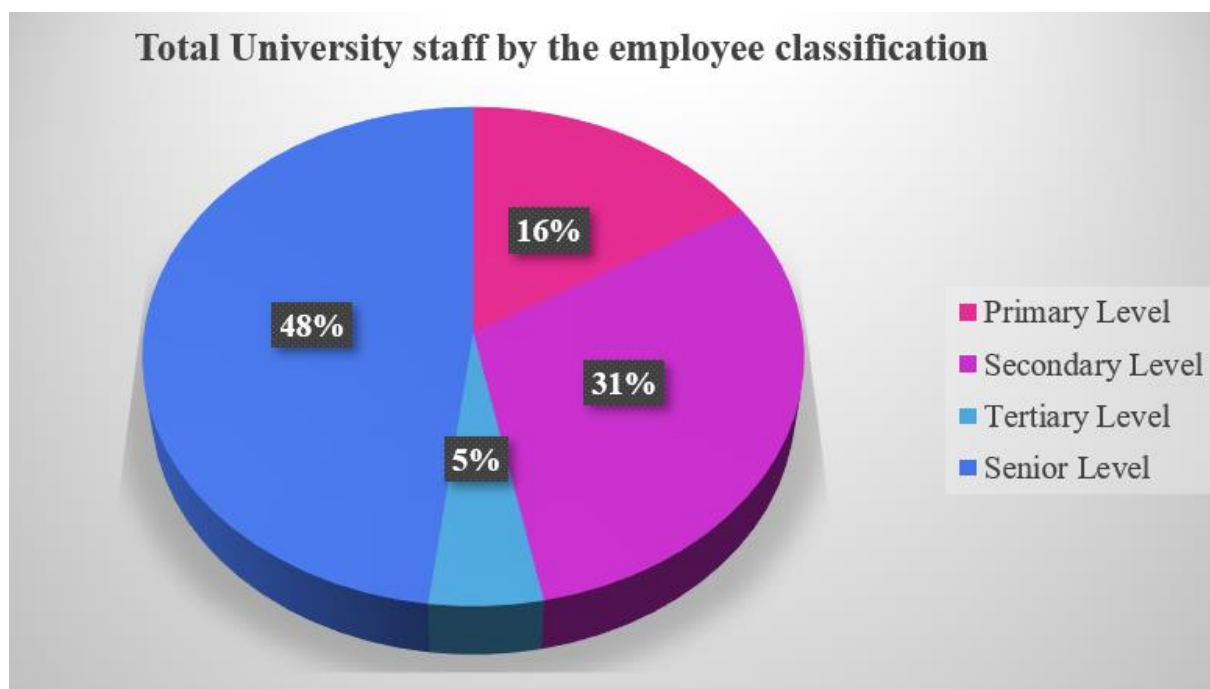


Figure 1.5 Total University staff (177) by the employee classification

1.5.2 Academic Staff and Academic Support Staff

The university had 95 approved academic cadres of which 70 were filled, the rest were recruited on a temporary basis. Out of 70 cadres filled in, 54% were senior academic staff. Further the university utilise 32 approved temporary cadres.

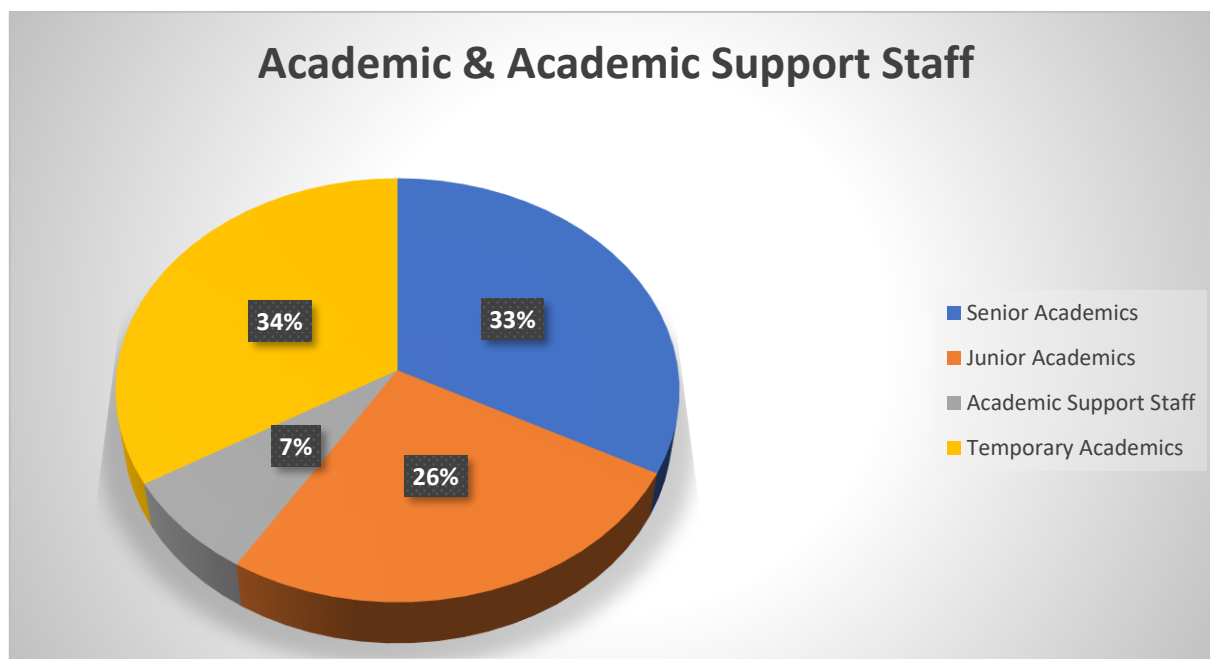


Figure 1.6: Academic & Academic Support Staff

Table 1.8: Academic Staff in Faculties and Library

Category	Salary Scale	Approved Cadre	Existing Care			Vacancies
			Female	Male	Grand Total	
Senior Professor (Chair)	U AC 5 (I)	5	-	-	-	5
Professor (Chair)	U AC 5 (II)		-	-	-	
Senior Professor	U AC 5 (I)		-	-	-	
Professor	U AC 5 (II)	86	1	2	3	17
Associate Professor	U AC 4		-	-	-	
Senior Lecturer (Grade I)	U AC 3 (I)		6	6	12	
Senior Lecturer (Grade II)	U AC 3 (II)		4	19	23	
Senior Lecturer (Transitional)/ Lecturer (Unconfirmed)	U AC 3 (III)		-	2	2	
Lecturer	U AC 3 (IV)		3	2	5	
Lecturer (Probationary)	U AC 3 (IV)		19	5	24	
Librarian	U AC 5 (I)	1	-	-	-	1
Senior Assistant Librarian (Grade I)	U AC 3 (I)	1	-	1	1	-
Assistant Librarian	U AC 3 (IV)	1	-	-	-	1
Total		94	33	37	70	24
Academic Support Staff	U AS 2	9	-	5	5	4
	U AS 1	8	2	2	4	4
Total		17	2	7	9	8
Temporary Asst. Lecturer	U AC 2 (fixed)	7	18	3	21	-
Temporary Demonstrator	U AC 1 (fixed)	24	13	6	19	-
Temporary Instructor	U AC 1 (fixed)	1	-	-	-	1
Total		32	31	9	40	1

1.5.3 Administrative and Finance Staff

Out of 22 permanent cadres, 14 cadres were permanently filled, and four were filled on a contract basis. Eight permanent cadre were vacant.

Table 1.9: Administrative and Finance Staff

Staff	Salary Scale	Cadre	Existing Staff						Permanent Cadre Vacancies
			Permanent			Temporary (Part time/Sabbatical)			
			Male	Female	Total	Male	Female	Total	
Registrar	U-EX 3 (I)	1	1	-	1	-	-	-	-
Bursar	U-EX 3	1	1	-	1	-	-	-	-
Deputy Registrar/Senior Assistant Registrar	U-EX 2	4	3	-	3	1	-	1	1
Deputy Bursar/Senior Assistant Bursar	U-EX 2	1	-	-	-	-	-	-	1
Director/ Physical Education Unit	U-EX 2	1	-	-	-	1	-	1	1
Assistant Registrar	U-EX 1	6	1	3	4	-	-	-	2
Assistant Registrar (Legal & Documentation)		1	-	-	-	-	1	1	1
Assistant Bursar	U-EX1	2	2	-	2	-	-	-	-
Assistant Internal Auditor	U-EX 1	1	-	-	-	-	1	1	1
Works Engineer	U-EX 1	1	1	-	1	-	-	-	-
Chief Security Officer	U-EX 1	1	-	-	-	-	-	-	1
Curator	U-EX 1	1	1	-	1	-	-	-	-
University Medical officer	U-MO 1	1	1	-	1	-	-	-	-
Grand Total		22	11	3	14	2	2	4	8

1.5.4 Non-academic Staff

Out of 176 approved cadres, 83 cadres were filled. Balance could not be filled due to the UGC circular no. 876 and present finance ministry circular. Therefore, the university faces challenges in smooth functioning of day-to-day operation.

Table 1.10: Non-academic Staff

Faculty/Branch/Division/Unit/Centre	Clerical and Allied Staff	Technical Staff	Primary Staff
General Administration	23	-	16
Financial Administration	8	-	1
Internal Audit Unit	1	-	-
Faculty of Business Studies	5	1	2
Faculty of Applied Science	4	4	4
Faculty of Technological Studies	-	1	1
Library	4	-	3
Physical Education	-	-	1
Career Guidance Unit	-	-	-
Staff Development Centre	1	-	-
Health Centre	1	1	-
Information Technology Centre	-	-	1
Total	47	7	29

1.6 Collaboration with other Organizations

The university has collaborated with International Institutions, Professional Organisations and Corporate Organisations. These collaborations were intended to facilitate student and staff exchange, research collaborations, and employment opportunities.

International Institutions	<ul style="list-style-type: none"> • Chhatrapati Shahu Institute of Business and Research • United Nations Development Programme • Yanka Kupala State University of Grodno (Republic of Belarus) • Ul.Y.Yakovlev Chuvash State Pedagogical University
Professional Organisations	<ul style="list-style-type: none"> • Chartered Institute of Personnel Management (CIPM) • Project Management Institute (PMI) • Institute of Certified Management Accountants of Sri Lanka (CMA) • Sri Lanka Institute of Marketing (SLIM) • Institute of Bankers of Sri Lanka (IBSL) • The Sri Lankan Association of Software and Service Companies-SLASSCOM (Guarantee) Limited
Corporate Organisations	<ul style="list-style-type: none"> • hSenid Business Solution PLC • Eighteen Community and Industrial Organizations • Blue Lotus 360 (Pvt) Ltd

1.7 Community Outreach

The university community contributed in many ways, benefiting the public and societies outside the institution at the community level.

- The “Business and Project Management Challenges for Cooperative Development Officers” workshop was organized by Northern Province Cooperative on October 23.
- Students and Teachers Knowledge Bank Conference Programme (Guru Sisu Nana Pavuru Conference Programme) organised by the Ministry of Education, Commerce and Business Studies Branch from October to November.
- Workshop on 2D/3D Virtual Navigation and Tourism Promotion through Gamification was held on May 11th and 19th. It was conducted by Tourism and Local Government Authorities, Industry and Community Organizations.
- “Gender Equality today for a Sustainable” for Women’s Day, organized by Human Rights Commission, Vavuniya, at Cooperative Hall on March 11.
- The “Seminar on University Admission” was held on September 13, organized by the Career Guidance Unit, University of Vavuniya and for the seminar on Accounting for Not Profit-Making Organization and Management Accounting to the G.C.E (Advanced Level) Commerce Stream students (English and Tamil Medium) of the Vavuniya Rambaikulam Girls’ Maha Vidyalayam on October 07.
- Awareness programme on the Application of the Current Taxes for the Traders in Vavuniya District jointly organized by University Business Linkage, University of Vavuniya and the Traders” Association on October 12.
- An awareness seminar for G.C.E A/L 2021 batch students of Vavuniya Districts, who are eligible for university admission regarding filling out the University admission form, online registration and University courses and employment prospects on September 13.
- “Email communication and Letter Writing Skills in English”, a Two-day workshop, Local Economic and Social Strengthening Project – Phase II for Management The staff of the Divisional Secretariat at Manthai West Division, Mannar organized by ADRA (Adventist Development and Relief Agency, Sri Lanka) on November 17 and 18.
- “Teaching English Literature in the O/L and A/L Education” a one-day workshop for the English teachers of Madhu Zonal Education Area on November 19.
- “Setting goals for future career” for the Nellukkulam Kalaimahal Maha Vidyalayam school, Vavuniya, organized by Zonal Education, Vavuniya North Division, on November 11.
- Guest speaker for the International Day of Persons with Disabilities, titled “Development Strategies and community-based Projects for Persons with Disabilities” organized by the Vanni Rehabilitation Organization for the Differently abled (VAROD) on December 3.
- The seminar on Accounting Standards (SLFRS 15 and 16) to the G.C.E (Advanced Level) Commerce Stream students (English and Tamil Medium) of the Vavuniya Rambaikulam Girls’ Maha Vidyalayam on October 7.
- A training on “Market Analysis” and “Marketing Plan” for community

volunteers was organized by Amaithy Thendral, Mullaitivu, on April 6.

- “Tourism Potential in Vavuniya and Mannar” at World Tourism Day Celebration in Anuradhapura on September 30.
- A seminar on “University Admission Procedures - 2021/2022” was conducted for the Advanced Level passed-out students on September 13.
- A seminar on “Career Guidance Counselling Skills for Teachers” on September 14 were organized by Career Guidance Unit, University of Vavuniya.
- “Digital Environment and Human Capital” organized by the National Institute of Labour Studies on August 22.
- The Zonal Level English Drama competition, organized by the Department of Zonal Education, on September 30.
- Workshops targeting advanced-level students of the Technology Stream of the Vadamardchy educational zone on October 14 - 15.
- Community workshop on laboratory practicals for A/L Biology students from Kilinochchi district held under the AHEAD operation of the Faculty of Applied Science on June 4 at the Chemistry/Biology Labs of the Department of Bio-science, Faculty of Applied Science, University of Vavuniya.
- Eco-tourism Community Awareness Programme for Primary School students of V/AI Aksha Maha Vidyalaya on September 01.
- The Environmental Science degree program was conducted for Grade 11 (G.C.E (O/L) students on the subjects of Mathematics and Science on of September 3.
- Prevention and e-waste collection for the public in Vavuniya district as a Community Education program was conducted an awareness programme on Ecosystem balance with an educational tour within the forest bushes at the university premises for Grade 9 and 10 students on October 3 of V/ Gamini National School (Sinhala and Tamil Medium)
- An art competition was conducted on the theme of “Environment” for Grade 6 school students of V/Gamini National School and AI/Aksha Maha Vidyalaya on October 3 and 7.
- The department of ICT conducted the guidance workshops two consecutive times, one in December 2021 and the other in October 2022, targeting the advanced-level Technology Stream of the Vadamardchy educational zone.

2 Strategic Review

The university has developed the five-year Strategic Management Plan for 2022 – 2026 and Action Plan for 2022. However, the university faced severe adverse challenges in implementing the 2022 action plan due to the COVID-19 pandemic and the economic crises.

2.1 SWOT Analysis

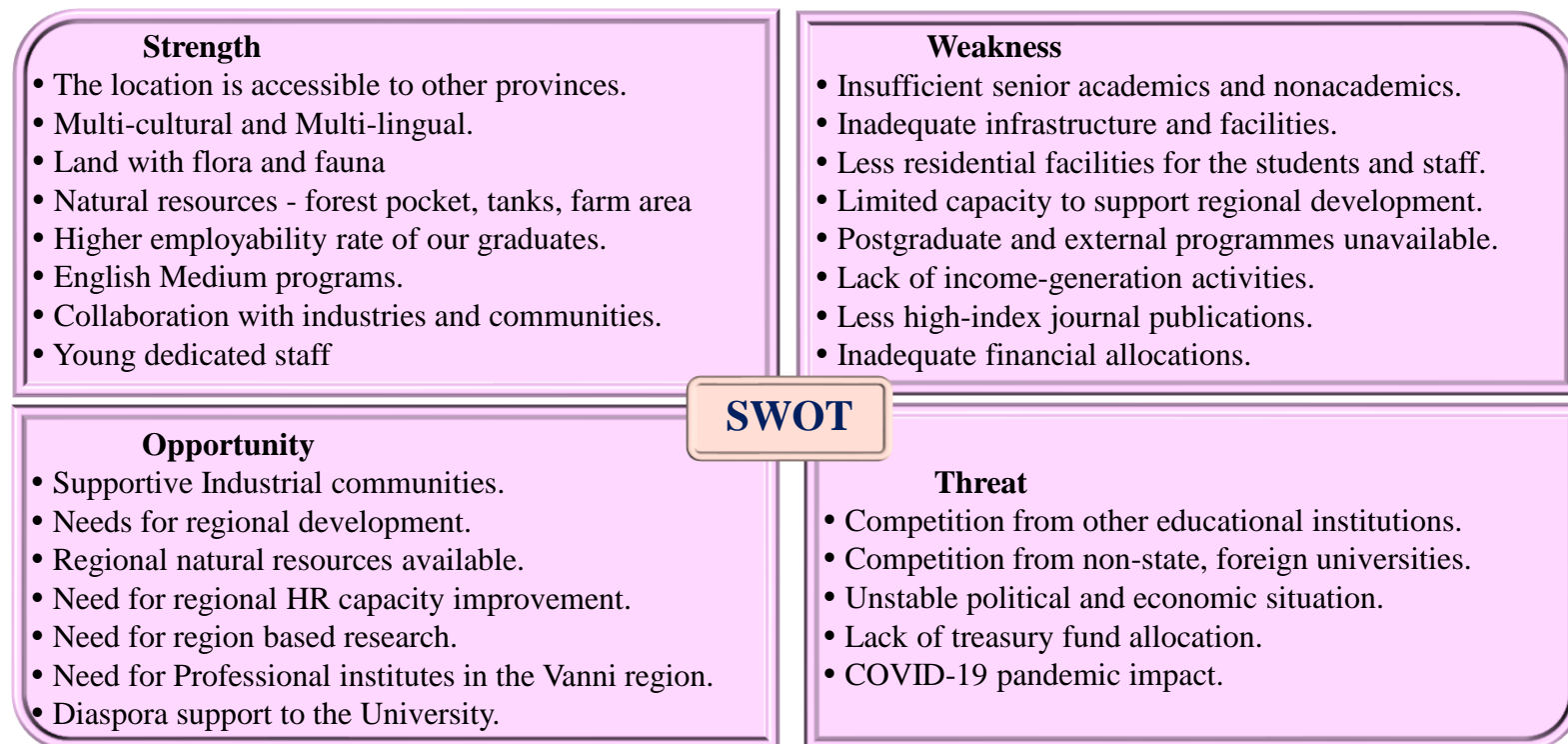


Figure 2.1 SWOT Analysis

2.2 Future Action Plan

Goal - 01: Enhancing Quality and Relevance of All Academic Programmes to Achieve International Recognition in Higher Education.

The University established the Center for Quality Assurance (CQA) to ensure and enhance the quality of all academic programmes. The quality of academic staff ultimately determines the quality of academic programs; as a result, the University encouraged staff to pursue PhDs at foreign universities and obtain international accreditation for their degree programs. Hence, the University signed memorandums of understanding (MOUs) with foreign universities to assist staff and students in obtaining high-quality study opportunities and enhancing international collaborations.

Technological advancements and the new normal situation pressed to move on a digital platform; as a result, the University also ensured the availability of digital and e-resources to all staff and students. Additionally, it encouraged the library officials to purchase timely needed books and e-resources to induce students' engagement in knowledge enhancement. It revised the curriculum to improve students' soft skills and social harmony.

The University strongly emphasised community enrichment and high-quality research activities among students and staff to improve the country's social and educational standards. The University held collaborative research conferences with national and international professional organizations to achieve this goal. In addition, the staff and student, research award scheme, encouraged the staff and students to publish in index journals.

Objectives

- To increase the academic Staff with a PhD or equivalent by 2026.
- To obtain National/ International accreditation for the degree programs
- To make Digital and e-resources accessible to all staff and students
- To increase the library collection and library usage.
- To provide access to ICT facilities for all students
- To enhance the usage of LMS and VLE among the staff and students
- To include soft skills development and strengthening social harmony as co-curricular activities
- To improve facilities for extra-curricular activities
- To promote the academic staff and students to undertake the researches to fulfil the regional and national needs and issues
- To introduce collaborative programs with national and foreign universities and institutes.
- To increase foreign undergraduate students
- To ensure Quality Assurance and Enhancement of programs

Goal - 02: Increasing the number of Globally Employable Graduates

The graduates' employability was used to gauge the University's success. Though the graduates had found jobs both nationally and internationally, the employability of those graduates has still been a Challenging area. The University introduced new degree programs to meet national and international job market requirements. In addition, they signed MOUs with organizations to ensure the graduates' employability.

Existing curriculums were periodically reviewed and revised to improve overall employability. In addition, based on global job market demands, the University developed proposals for new degree programmes, postgraduate and distance learning programs.

Rather than the educational background, most employers nowadays look for attitude, practical experience, and soft skills. As a result, steps were taken to improve language, soft skills, and student-centred learning. Most of the study programmes included internships and industrial visits in their curriculum. Moreover, there was a focus on improving the quality and standard of the University through quality assurance. It assisted undergraduates in obtaining opportunities.

Objectives

- To create new faculties in the university to fulfil the emerging knowledge needs
- To introduce new degree programs in the faculties
- To establish new departments in the faculties.
- To revise the curriculum of all internal and external undergraduate degree programmes to meet national and global requirements and increase overall employability.
- To establish Postgraduate/ Professional centres
- To introduce Postgraduate degree programs
- To introduce distance and continuous learning programs
- To enhance students' competency in soft skills.
- To enhance students centred and blended learning (Outcome Based Education OBE) methods in all degree programmes

- To increase internship training of undergraduates in at least 85% of degree programs.
- To enhance the quality of education through the institution and programme review (Adopt recommendations given by IR and PR)
- To increase the intake of internal undergraduate students by 20% per year

Goal - 03: Enhancing good Governance through effective and efficient management of resources and systems.

Through good governance, the stakeholders expect transparency, adherence to laws, and participation and accountability. University proposed a Management Information System (MIS) to support this goal. The MIS being developed would be used in the University for decision-making, coordination and integration, evaluation and control, and information visualization to ensure good governance.

Furthermore, administrative and nonacademic staff play an essential role in managing resources and systems; as a result, the University focused on the educational and professional development of administrative and nonacademic staff by encouraging them to participate in postgraduate and professional programs. In addition, it provided appropriate training and workshops through the University's Staff Development Center (SDC). Moreover, the university focused on improving the institution's resource capability to enhance good governance among staff and students.

- To ensure implementation of management information system (MIS) in all faculties, Library and administration.

- To ensure 90% of the administrative staff to have postgraduate/professional qualifications
- To increase the percentage of administrative staff trained through SDC training/workshops/ inter-university exposure visits
- To increase the percentage of Non-academic Staff trained through SDC training/workshops
- To improve the efficiency of administrative operations by providing adequate physical resources

Goal – 4: Ensuring the Physical & Human Resources offer a Conducive teaching and Learning Environment.

Adequate physical and human resources were required to conduct effective teaching and learning activities. The University increased academic, administrative, and non-academic cadre positions in upcoming years. Due to the pandemic, students had difficulties in staying outside the hostel. As a result, the University took necessary steps to expand the University's hostel and infrastructure facilities.

Furthermore, the students and staff found it difficult to attend and conduct online lectures; as a result, the University set up smart lecture halls with modern facilities in the faculties. The University planned to build lecture theatres and an auditorium with modern facilities and equip all lecture halls with modern teaching tools. In addition, it improved transportation and maintenance facilities. Moreover, the University implemented many initiatives through the Students Union and Students Clubs to promote a green environment on the university premises.

Objectives

- To increase academic, administrative and non-academic cadre positions based on requirements by 2026.
- All the students will receive 'hostel facilities by 2026
- To establish the new lecture theatres with modern facilities for each faculty
- To equip all lecture halls with modern teaching facilities by the year 2026
- To construct an auditorium for the university.
- To set up new laboratories and upgrade the existing laboratories by 2026
- To construct Postgraduate Institutes and Research Centres with all facilities
- To provide additional buildings and other infrastructures each year.
- To equip adequate transport and other general machinery and equipment
- To promote a green environment on the university premises
- To ensure the provision of basic infrastructure facilities to cater to differently-abled persons in 80% of existing buildings by the year 2026

Goal – 5: Dissemination of Knowledge for Regional and National Development

The development of regions and nations is the responsibility of the University; it encourages students and staff to participate in community outreach projects, community development research and international conferences. In addition, university staff and students conducted workshops and seminars for school students to help them improve their career paths.

Furthermore, the University collaborated with community-based organizations to conduct community outreach programmes and projects for the betterment of the community. Moreover, the student clubs and student unions also proposed different

community outreach activities for regional and national development.

Objectives

- To increase the indexed and peer-reviewed publications to fulfil the regional and national needs
- To contribute to Industries/ national development programmes
- To enhance the employees' skills of private and public sector organizations through training programs.
- To increase the number of community-based activities through community interaction cells

Goal – 6: Ensuring Justice and Equity concerning Gender, Ethnicity and Religion

Staff and students from different ethnic, religious, and gender groups happily worked together in the university because of equity and equality. To ensure justice and equity among students and staff, a gender cell and Harmony Centre were established at the University level. In addition, all religious and cultural events were celebrated with students and staff, which is evidence of equity and equality among the students and staff.

Furthermore, there are language barriers between Tamil, Sinhala and Muslim students, and it was identified as one of the significant obstacles to communication and collaboration. As a result, a language for integration course module was offered. It supported Sinhala students learning Tamil and vice-versa. Thereby it reduced the communication gap among the students.

Objectives

- To provide financial/social support for the students who have economic/ social needs by the year 2026
- To ensure a conducive environment for all ethnoreligious communities to study and live harmoniously.
- To ensure equal opportunities in all activities irrespective of gender, ethnicity and religion.
- To enhance students' harmony in the faculties
- To offer the Sinhala Language to Tamil students and Tamil language to Sinhala students and offer Certificate Courses.
- To provide infrastructure facilities to have gender equity and equality

3 Faculties, Centres and Cells

3.1 Faculty of Applied Science

Introduction

The Faculty of Applied Science (FAS) was established in 1997. The Faculty comprises two departments, namely the department of Bio-science and Physical science.

FAS is located in Pampaimadu, Vavuniya, surrounded by forest, tank and rice fields with nature. FAS offers a flexible, friendly, and favourable internal environment that allows for effective teaching, learning, and research and involves the students in sports, recreational, religious, cultural and civil engagement with the support of centres and units of UOV. The students develop the knowledge and skills from learning course modules of their degree program. In addition, they are expected to develop the necessary soft, communication, and IT skills irrespective of their academic programme.

The Faculty has a unique signatred culture where the student and staff interactions are at an optimum reasonably high, where one-to-one attention is administered to the students by the teachers. Further, the Faculty has solid ties with the community of Vavuniya and is seen as a key and prominent player in the advisory capacities of all development endeavours taking place in the locality.

The total number of academic cadre positions approved for the Faculty is 39, out of which 31 positions have already been filled. Furthermore, out of 18 approved cadre positions of nonacademic staff, ten have been filled, and in administrative cadre positions, 01 has been filled. The Faculty possesses three main buildings of approximately 34,000 sq. ft. These buildings have been used



Dr. Jeyagowri Nimalan/Dean

in total capacity for academic and administrative purposes.

The Faculty produced nearly 20 batches of graduands with the immense support and dedicated duties of the main pillars of the Faculty academic, nonacademic, and administrative staff and students for achieving the vision and mission effectively.

The Faculty celebrated the Silver Jubilee by conducting a series of events and activities, including launching the Silver Jubilee Online Souvenir, a Friendly Cricket Match for Staff and students, an Environmental Awareness program for School students, an Art Competition for School and Faculty Students, Exhibition for School Students, Talk Series for make the interesting on research for Students of the faculty and plant distribution program for the community

Achievements

The following activities were facilitated through AHEAD grant in 2022

- A smart lecture hall was established with advanced IT technologies to facilitate Outcome-Based-Education and Learner-Centered-Teaching
- A Molecular Biology Laboratory was established in the Environmental Biology lab.
- Silage and mushroom production units and apiculture units for encouraging self-

employment, Business Incubation and Entrepreneurship for students

- A new 250KVA generator was installed, and all the buildings which belong to the Faculty of Applied Science were brought into a single power line grid.

Academic Programmes:

- Introduced a new course unit on metrology collaborating with the Department of Measurement Units Standards & Services (MUSSD), Sri Lanka, for the degree program in Environmental Science
- Proposals for the Short course on Eco-Tourism and Python Essentials were approved.

Academic Achievements:

- Dr. (Mrs). A. Nanthakumaran was promoted to the post of Professor in Environmental Science.
- Dr. K. Arjunan completed his PhD at Western Sydney University, Australia
- The “Most Novel Solution” award was granted to Ms. V. Sharaniya for group projects by the University of Geneva in Switzerland

Resource Person for Training and workshops

The staff from FAS served as resource persons for conducting webinars and online sessions (04), workshops (01), awareness programs/seminars (02), practical sessions (01) and evaluating research sessions (05)

Training Programs/ workshops/ Conferences:

The Faculty organized 03 training sessions on Silage (Cattle feed) Production, Apiculture technique, and mushroom cultivation and 08 workshops relevant to the Faculty of Applied Science staff and students.

The Faculty conducted its third Faculty Annual Research Session (FARS 2022) and celebrated its Silver Jubilee.

Regional, National & International Organizations Collaborations:

- The MoU was signed between the University of Vavuniya and Blue Lotus 360
- The documents to sign the MOU with VIRTUSA (Pvt) Ltd. and Measurement Units Standards and Services Department MUSSD were approved by the council

Students’ Achievements:

- Students won prizes at the competitions conducted by the Silver Jubilee Celebrations of the Faculty.
- Faculty award was awarded to three students based on the criteria.
- Digital certificates were issued for the students who won at Cisco Coding Contest 2022
- Students conducted Eco-tourism Community Awareness Programme and workshop on laboratory practicals for School students

Site Visit for the Programme Review – 2020:

The program Review team visited the Faculty to review the degree programmes in Environmental science, Information and Communication Technology, and Applied Mathematics and Computing.



Failures and Justification:

- Unable to commence the construction work of the semi-permanent two storied lecture hall building due to the unavailability of funds.
- The completion of the construction of first floor of Dept. of Physical Science building was delayed in getting confirmation of receiving the grant from the Government of India.

Future Plans

- Develop Master's Degree Program in the field of Environmental Science
- Develop a new Bachelor's degree Programme
- Introducing Specializations for existing Degree Program
- Develop curriculum to initiate Diploma/Short/certificate courses
- Collaborate with local and international institutions and industries
- Develop a proposal to establish an Eco-friendly lecture hall

3.2 Faculty of Business Studies

Introduction

The Faculty of Business Studies commenced its academic activities in 1997 by establishing the Department of Economics and Management and the Department of Accountancy and Finance. Later on, the Gazette Notification on March 21, 2021, later allowed the Faculty to create more departments.

The Faculty comprises seven departments: Business Economics, Marketing Management, Project Management, Management and Entrepreneurship, Human Resource Management, Accountancy and Finance and English Language Teaching.

The Faculty offers diverse undergraduate degree programs targeting 1000 students at a given time. The Bachelor of Business Management (BBM) Hons degree program is offered to students who enter the Faculty of Business Studies after passing the G.C.E. (Advanced Level) Examination in the Commerce and Arts stream.

A batch of 216 students is admitted to this program annually for four areas of specialization: the Bachelor of Business Management (BBM) Honours degree programme in Accounting and Finance, Marketing Management, Business Economics, and Human Resource Management.

Further, the Faculty introduced a new degree programme - BBM in Project Management (BBM in PM), which commenced in the Academic Year 2014/15. The degree programme was upgraded to Honours in Project Management in the Academic Year 2017/2018. Currently, 101 students are admitted to this degree program from all streams. Our degree programmes provide a



Dr. Y. Nanthagopan/Dean

good foundation for undergraduates to qualify and compete in professional examinations and inculcate positive attitudes, ingenuity, and self-confidence.

The Faculty has a talented pool of 32 academics and nonacademic and administrative staff. In addition, the Faculty possesses four buildings along with one IT Lab. These buildings have been used in total capacity for academic and administrative purposes.

Achievements

- Facilitated Outcome-Based-Education and Learner-Centered-Teaching through modernizing classrooms with smart boards and smart/dynamic podiums.
- Established the training and placement Cells for all the departments to provide industry-related training and placement support to faculty students and locate job opportunities for undergraduates and graduates through the network with reputed firms and industrial establishments.
- MOUs have been signed with more than 30 professional and industry-related organizations, including CIPM, hSenid Business Solution PLC, Project Management Institute, SLIM, ACCA, IBSL and CMA.
- Signed the agreement with United Nations Development Programme

(UNDP) to conduct a Youth Leadership Programme (YLD) in Northern and Eastern provinces to capacitate the future generation to become socially conscious and democratically engage themselves in regional development.

- Celebrated its Silver Jubilee Celebrations of 25 years of excellence from 1997 to 2022 on the 4th, 5th and 6th of July, 2022 and conducted programmes including launching of PRANA Financial Aid, releasing of magazines for student clubs, launching of Silver Jubilee Commemorative Book and hosting of cultural events.
- Opened a Herbal Park to conserve various medicinally and culturally important alpine species and facilitate a study on the propagation of these species and their ecology.

Academic Programmes:

- Introduced two new honours degree programs, Banking and Insurance and Entrepreneurship. Both programs will commence from 2021/2022 student intake.
- Conducted its 4th Research Conference on Business Studies (RCBS) through physical and virtual hybrid modes. Five technical sessions were held in parallel on five tracks with 43 research papers, and awards were provided to the best presenters in each track
- Developed Master of Business Administration Curriculum, which the University Council approved.

Academic Achievements:

The following academic staff member has completed their postgraduate programmes at local or foreign universities.

Mrs. Kajanthy Venujan- MBA at the University of Jaffna

Seminars/Workshops & Training Programs:

The Members of the Faculty and departments have conducted twenty workshops targeting students (e.g., research, internship, subject disciplines), staff and external society people (e.g., Cooperative Development Officers, School Students and Teachers, The staff of the Divisional Secretariat).

Foreign Collaborations:

An MOU was signed with Responsible Project Management (UK), the United



Signed the agreement with UNDP

Kingdom and MOU was initiated with the Ayodhya Research Institute, India.

Students' Achievements:

- Student clubs won prizes at the competitions conducted by the Silver Jubilee Celebrations of the Faculty.
- Final Year students were awarded for their research works at the 4th Research Conference on Business Studies (RCBS).

Failures and Justifications

- The Faculty failed to build the National Planning-approved faculty building complex due to the country's economic crisis.
- The Faculty failed to provide adequate student facilities for learning and teaching due to the poor allocation of treasury funds.

Future Plans

- To develop two curricula to offer BBM (Hons) in Business Information Systems and Tourism and hospitality management.
- To obtain approval to offer existing degree programs after revising the curriculum with updated knowledge and skills.
- Commencing of Higher Diploma in English, an Extension English Programme.
- Introducing department-level conferences and journals to promote research culture

3.3 Faculty of Technological Studies

Introduction

The Degree programme based on the Information and Communication Technology was established as a Unit Under the Faculty of Applied Science, Vavuniya Campus of the University of Jaffna, in 2016 to accommodate the newly initiated G.C.E Advanced Level Technology Stream students. Later the Faculty of Technological Studies was established in February 2020 upon the approval of the University Grant Commission and the publication of Gazette Extraordinary (No. 2160/43 order under section 27(1), THE UNIVERSITIES ACT, No. 16 of 1978) by the Ministry of Higher Education, Technology and Innovation of Sri Lanka. The Faculty of Technological studies is located in Pampaimadu, Vavuniya (Northern Province).

The Faculty of Technological studies consists of one academic department offering a high theory and practical-oriented bachelor's Honours degree programme of Bachelor of Information and Communication Technology for undergraduates targeting 530 students at a given time and covering a broad range of Computer Science and IT Technologies on par with National Standards. The Bachelor of ICT Honours degree program is offered to students who enter the Faculty of Technological Studies directly after passing the G.C.E.(Advanced Level) Examination in the Technological stream. Approximately 175 students are admitted to this program annually by the abovementioned department.

The Faculty also has planned to enrol students in the future in other Technology based degree programs: Green Energy Technology in the Department of Bio-



Mr. S. S. S. Suthaharan/Dean

Systems Technology and Geo Technology in the Department of Engineering Technology.

Specialization degree programs are to be commenced within the Department of ICT when the Faculty develops its human resources and physical infrastructure facilities. Several academic cadre positions were filled last year; the other of 07 were already filled, along with two nonacademic cadres. The Faculty owns two buildings of approximately 2734 Sq.M, which were used in total capacity for academic and administrative purposes.

With the newly developed infrastructures and advanced laboratory facilities, the Faculty keeps on emerging more than ever before, and every one of us is looking for an outstanding journey of technological knowledge.

Achievements

- A research conference, RCAICT (Research Conference on Advances in Information Communication Technology), included three tracks and keynote speakers from different domains.
- Inaugurated the Mozilla campus club of the University of Vavuniya.
- Ms N. Lojenaa and Ms W.A.S.C. Perera academic staff attached to the ICT Department have been confirmed as

Lecturer this year by fulfilling the academic requirements.

- Mr S. Shirajan, a non-academic staff attached to the Department of ICT, was confirmed as Technical Officer (Grade II , Segment B)

Academic Programmes:

The ICT department has taken the initiative to introduce new degree programs with six specializations: Software Design and Development, Network Administration and Management, Cyber Security, Multimedia and Gaming Technologies, Digital and Embedded Systems Technologies, and Data Technologies.

Academic Achievements:

- Fifty-two students from the first batch of the BICT Hons. Degree program passed out.
- The following academic staff were enrolled on postgraduate studies.
 - Ms.N.Lojenaa – Ph.D. at the University of Colombo School of Computing.
 - Ms.W.A.S.C.Perera - M.Phil. at the University of Colombo School of Computing.

Seminars/Workshops and Training Programmes:

- The department of ICT conducted past paper revision workshops targeting advanced-level students of the Technology Stream of the Vadamardachy educational zone.
- CodeGen, Sri Lanka, conducted a Career Guidance session for the final year students of the BICT Hons degree program.

Dissemination of Knowledge

- Provided staff and infrastructure for the M.Ed. programme offered by the Faculty of Graduate Studies, University of Jaffna.
- Provided staff for the PG Dip in Ed. offered by the Faculty of Graduate Studies, University of Jaffna

Industrial Collaborations:

Information Technology and Business Process Management Career Fair for students and the public was organised by SLASSCOM.



SLASSCOM Career fair

Students' Achievements:

- A team of third-year students won two awards; winner of the MindXtra and Best IoT design winners at the MindXtra inter University championship conducted by the Leo club of the University of Moratuwa.
- Mr. Krishna Prasanth, a Level 3 student, was selected as the First volunteer of a project under the theme of "Youth-run Organization on leadership development" of Green Asian Voice Council, New Delhi, India, in Association with AIESEC, Sri Lanka.

Failures and Justifications:

- The construction of the 7614 Sq.M. building was proposed to address the Faculty of Technological Studies - Stage II was delayed. This is a barrier to increasing the students' intake and offering specializations and new degree programs.
- Unable to recruit the approved staff cadres due to government policies. This is a barrier to offering specializations and new degree programs.

Future Plans:

- Introduce many ICT short courses for school students and leavers to improve their programming and IT-related competencies.
- Conduct workshops for school teachers and students.
- Collaborate with more IT companies and with the industry.
- Initiate new students' clubs and societies

3.4 The Library

Introduction

The Library of the University of Vavuniya is vital in enhancing the staff and students' teaching, learning, and research experience, providing them with all the information they need to improve their knowledge, skills, and abilities. The Library was established in 1992 with the inauguration of Northern Province Affiliated University College. The Library functioned with one senior assistant librarian in an academic cadre capacity and four cadres in a managerial assistant cadre capacity.

Service

In 2022, Library was committed to empowering the university community to achieve its mission by providing quick and timely access to relevant, up-to-date and quality information resources. The library continued its services to the readers (approximately 3,600).

The Library collection comprised 16,248 books, scholarly journals and magazines, newspapers, pamphlets, electronic resources (e-books and e-journals) and audio-visual materials. The Library received 122 books for the value of 268705/= from the well-wishers.

The Ithenticate software for similarity check was used to benefit the academic community. In addition, a photocopying service was provided at a nominal rate.

Infrastructure Development

A new three-storied library building which can serve the need of the students and staff

simultaneously was in progress. In addition, it has an E-resource unit accommodating 150 students simultaneously in progress. Further, it has a seminar room accommodating 200 students, a video conference room, a section for rare collections, and a museum.

Electronic Resources

Emerald Insight, Oxford University Press, and Taylor & Francis databases were available.

Institutional Digital Research Repositories

Focused on building the Institutional Digital Research Repositories with the scholarly publications of the faculty members to enhance the institution's visibility:

Faculty of Applied Science [268]; Faculty of Business Studies [239]; Faculty of Technological Studies [39]; Library [30]; University Publications [342]

Conducted Information literacy programs to improve the information-handling skills of the students.

Community Outreach Program

Two awareness and library management programs were conducted at the regional level. One was conducted at the Public Library premises, Kilinochchi, and the other was at the Public Library, Vavuniya.

Meetings

The five library committee meetings were held during this year.

3.5 Centre for Quality Assurance

Introduction

The Centre for Quality Assurance (CQA) of the University of Vavuniya was established on October 01, 2021, in compliance with Commission Circular No. 09/2019. CQA's academic, administrative and financial controls are managed through a standing committee of the Senate of the University Vavuniya. The Faculty level Quality Assurance activities are managed by the Faculty Quality Assurance Cells as per the Quality Assurance By-Laws.

The CQA looks up to achieve excellence in undergraduate and postgraduate degree programmes and creates and activates a concrete quality assurance system in all the components of the higher education system, and sustains the process of continuous improvements for all teaching, learning and student support axes and institutional development based on local and international academic standards.

Workshops/Training programmes/Activities

- A workshop on *PLO and ILO Mapping*, was conducted on June 22 for the members of Curriculum Development Committee of Faculties and Probationary Academic Staff.
- A workshop on *Quality Assurance in Higher Education – Sri Lankan Perspective* was conducted on September 22.
- Prof. Tilak P. D. Gamege, Director, QAC, visited the University of Vavuniya on September 22 and discussed the Facilities of the CQA and FQACs.
- CQA prepared the Policy and Code of Practice for Curriculum Development in collaboration with the Curriculum evaluation Committee, approved at the 12th Council Meeting of the University of Vavuniya held on
- Academic Accountability and work load Calculation for Academic staff of the three faculties approved at the 14th Council of the University of Vavuniya held on November 26.

Site visits for external review

IR/PR	Name of programme/cluster	Dates of site visit
Programme Review	BSc Honours in Environmental Science	September 16
Programme Review	BSc in Information and Communication Technology	November 24 – 25
Programme Review	BSc in Applied Mathematics and Computing	December 20 – 21

3.6 University Research and Ethics Committee (UREC)

Introduction

The Research and Ethical committee (UREC) of the University of Vavuniya (UoV) was established in September 2021 as per section 46 (6) (vii) of the Universities Act No. 16 of 1978. The committee's purpose is to promote research, scholarship and innovations to the researchers of the UoV in the multidisciplinary field, ensure ethical standards and facilitate disseminating the research outcomes locally, nationally and internationally. Further, it promotes contribution towards regional and national development through nurturing a knowledge-based society with a better understanding towards sustainable development.

Objectives

- to satisfy the regional and national requirements through problem-based research activities
- to facilitate researchers to perform quality innovative research
- to promote collaborative research activities with other recognized universities or research institutions.
- to enable researchers to disseminate their research outcomes in national/international research forums and conferences
- to enhance the research skills of the staff through capacity development programs

- to ensure the ethical standards in research towards beneficial outcomes

Activities

- Research allowance conditions revised and recommended.
- Dissemination of Information on upcoming research conferences etc.
- Funding opportunities for research and post-graduate studies (research-based)
- Grant funds recommended for Faculty conferences and launching of Journals.
- Initiation of 'Research grants' policy and application form developed.
- Calling applications for research grants for STEM and HEMS disciplines.
- Receiving seven research proposals from academics and double blind-reviewed.
- Five research proposals recommended for funding.
- Creating the awardees in conducting the research in various ways.
- Development of concept paper for the establishment of 'International Research Centre'.
- Developing Ethical Clearance documents (Standard Operating Procedure (SOP) and application form).

Workshop

Collaboration between the Parliament and the academia on the use of research and evaluation for policymaking', 20th Oct

3.7 Health Centre

Introduction

All university students and staff are entitled to free consultation and treatment at this Centre.

The Health Centre facilitates visiting MOs, and part-time health service assistants treat students and staff for ailments and refer patients to General hospital Vavuniya for further treatment. In addition, it is responsible for providing medical care to students and staff.

Health Centre is the service point in delivering health care services in the University, where preventive and curative services are provided.

The Health Centre provided medical, healthcare, and consultation services attending 3481 cases.

Services provided:

- Curative health care services to students and staff
- Preventive health care: health education, vaccinations, etc.
- Medical counselling
- Issuing medical certificates to students & staff
- Referring patients to the hospitals if necessary
- Supervising quality food and cleanliness of canteens and other areas which need the attention of the Health Centre
- Oral health care services
- Eye clinic, refraction services.

Future Plans:

- Dental & oral care services
- Laboratory facilities
- Health promotion service

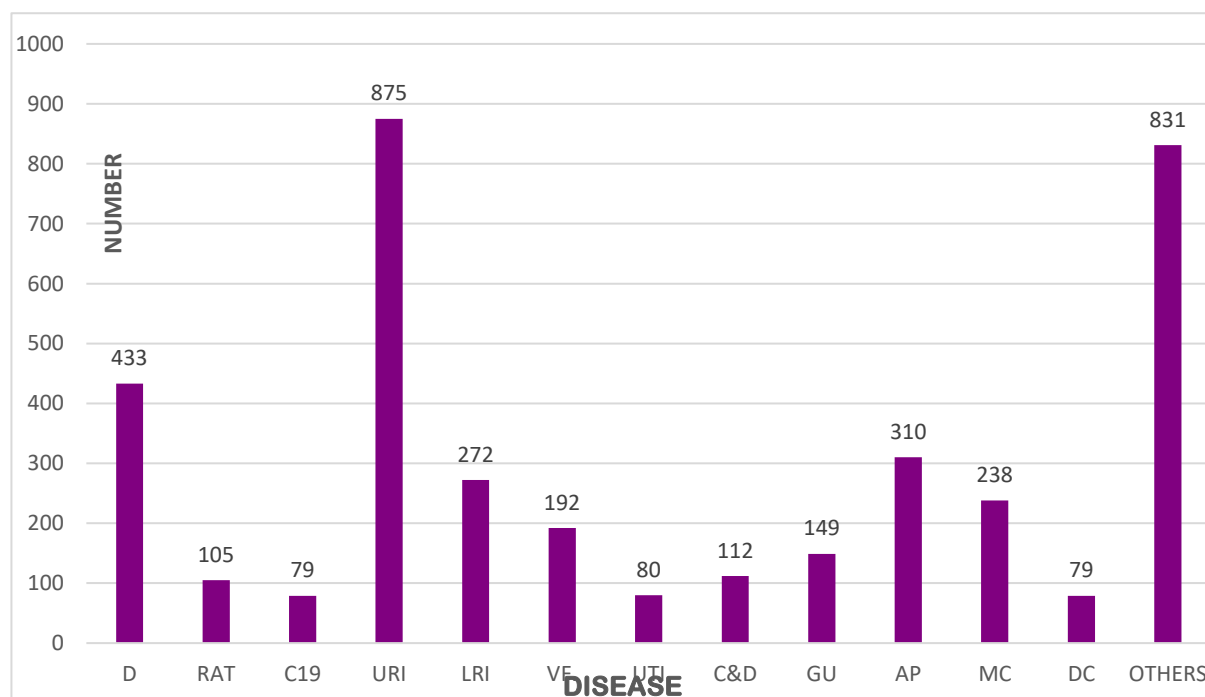


Figure 3.1: Number of Patients Treated at Health Center (By Disease)

3.8 Staff Development Centre

Introduction

The Staff Development Centre undertakes activities that provide opportunities for the growth and career development of all categories of staff. In addition, it facilitates the acquisition of post-recruited qualifications for confirmation and promotion, service-specific advanced knowledge and skills through in-service training and the knowledge of current global trends towards their sustainability in the career, which would uplift the nation's quality.

Workshops

- Awareness Programme of Non-Communicable Disease on January 19.
- Awareness Programme of Non-Communicable Disease January 20.
- Legal procedures related to leave on March 11.

- PhD Proposal Writing & selecting the Best Universities in Abroad on May 25.
- Adobe Photoshop on June 15.
- PLO and ILO Mapping on June 22.
- Stakeholders' responsibilities in Examinations on July 27.
- Academic Counselling on August 24.
- Ranking in Higher Education on August 31.
- Writing Skills for Office Communication on September 28.
- How to become an Effective Academic on October 19.
- Procurement Procedures on November 16.
- Awareness Session on “Right to Information (RTI) on November 30.
- Training Programme on “Career Counselling & Personality Development on December 03.

3.9 International Division

Introduction

The International Division of the University of Vavuniya was established in October 2021 to enrich the academic, economic, and cultural dimensions of the University by establishing international collaborations with individuals and institutions. It is expected to develop long-term and sustainable collaborative activities for all disciplines of the University. It is responsible for planning, managing, and promoting international relations with foreign universities, research institutes, Consulates/Embassies, industries, and other networks. Also, this Division is in charge of welcoming international students, delegations and guests.

It engages its activities in research, teaching, and Student activities. Regarding research, the Division will expect to develop collaborative research programs and global student group projects with foreign universities. Concerning teaching, the International Division prepares students for careers in the global economy through international collaborative training programmes, workshops and student exchange programmes. From student's perspective, the proposed Division exposes the student's talents and promotes their ideas with other universities and industries. In addition, the Division facilitates international students' activities at the University of Vavuniya. In future, the

International Division will enable collaborative degrees such as joint and split undergraduate and postgraduate degree programmes.

Collaborations with International Universities/Institutes

- Chhatrapati Shahu Institute of Business Education and Research – CSIBER, India signed an MOU with the University of Vavuniya on October 12.



Signing MOU with Chhatrapati Shahu Institute of Business and Research

- Ankara Yildirim Beyazit University, Turkiye, The University of Arizona, USA, Yanka Kupala State University of Grodno, Belarus, and Chuvash State

Pedagogical University, Russia were processing the procedures of signing MOU with the university of Vavuniya.

- Further, the University of Vavuniya initiated discussion with following Universities for signing MOU:
 - Bharathiyaar University, India,
 - University of Manitoba, Canada,
 - University of McGill, Canada,
 - Pondicherry University, India,
 - Dagestan State University, Russia,
 - Friendship University of Russia, Russia,
 - National Research University, Russia,
 - North-West institute of Management, Russia,
 - Ural State University of Economics, Russia,
 - Vladimir Branch of the Russian Presidential Academy, Russia,
 - Keele University, UK,
 - INTI University of Malaysia.

Visits

- Prof. Anandarajah, Gabrial (University College London Energy Institute) visited the University of Vavuniya on August 09.

3.10 Harmony Centre

Introduction

The University's Harmony Center strives to support students to live peacefully and develop inter-ethnic, intercultural, and interreligious understanding and exchanges. In addition, it offers a comprehensive education for post-conflict Sri Lanka. The Harmony Center of the University of Vavuniya started officially on September 25, 2021. High Excellency the President opened

the Harmony Centre of the University of Vavuniya on February 11, 2022.

The Harmony Centre seeks to foster peaceful coexistence among students and Faculty through social, cultural, educational, scientific, and intellectual endeavours. It also serves as a catalyst and resource hub for harmony and social cohesion at the local, public, and national levels.

To build bridges and relationships among the groups and communities and create harmony and sustain regional and national development (Engagement)

Seminars/Workshops/Training/Activities

Seminars

- In Collaboration with the World University Friends (WUF) on “Going Beyond Territories of the Mind to create a harmonious world towards social reconciliation” for the Undergraduates and Staff on January 3.
- “Rebuilding the communities through Harmony Centre” for the staff members, undergraduates, public servants and community people on February 28.

Training Program

- Arranged conjointly with the Institute of National Security Studies to the Management Committee members, which was conducted on January 22 and 23.
- Five Days Residential Training Program was organized the titled “Future Ready Youth Leadership Programme” and joined with the National Centre for Leadership Development (NCLD), with the Ministry of Youth and Sports support.

Religious and Cultural Programs

- THAI PONGAL ceremony on January 28.
- New Year Ceremony for the year 2022.
- Ramadan cultural event.
- Vani Vizha of the Saraswathy Pooja on October 5.
- Christmas Religious event on December 16.



Workshops

- Problem Identification for a Research Proposal (Harmony and Reconciliation) on June 8.
- Developing Research Topics on Harmony and Reconciliation on June 10.
- Problem Identification for a research Proposal on June 17.
- How to Create an Online Platform to the Harmony Centre/ Social Reconciliation Centres on August 31.
- Data Collection in Social Research on August 25.

Harmony Day was celebrated on September 26, and the Harmony Center's newsletter was published.

Proposed Activities

- Proposed Advanced Certificate course on Empowering Women in Politics (ACEWP)
- Proposed Advanced Certificate Course on Media Literacy and Journalism (ACMLJ)
- Proposed International Conference on Harmony and Reconciliation - (ICHR 2022)

3.11 Support Centre for Persons with Disability

Introduction

Support Centre for Persons with Disability is an established centre providing special services to staff and students with disability. It would like to expand its services towards other community members with a disability in the region.

It operates well equipped special services centre for staff, students, and community members with disability.

The support centre completed the internal survey, awareness workshop for staff and students and appointment of staff, and formation of an accessibility audit team.

The University of Vavuniya Handbook was in progress.

Workshop

- Awareness Workshop on Disabilities on August 26 and November 25.

3.12 Cultural Centre

Introduction

Cultural Centre was established at the University of Vavuniya on August 01, 2022. The primary purpose of a Cultural Centre is to facilitate the students to learn about culture and arts through events, festivals, workshops, and cultural programs. In addition, the entire community would benefit from the Centre as a great way to understand other communities.

It designs and plans annual arts and cultural activities and competitions to promote aesthetic skills and social solidarity.

Main Functions and Responsibilities

Design and plan annual arts and cultural activities and competitions to promote aesthetic skills and social solidarity.

- Steer the Arts and Cultural Centre at the Faculty level to organize the annual programmes effectively.
- Arrange seminars and workshops on the arts and culture, having outside resources

- Organize and arrange to stage cultural programmes with the participation of students of the University, inter-universities and social agencies from the society.
- Organize the school students' participation in arts and cultural programmes and competitions.
- Establish Cultural Museum for the Documentation of culture, values, and identities.

During this period, we had two meetings and Handed over a proposal to the Indian Consulate for establishing a Cultural Museum at the University of Vavuniya. We received musical equipment from the Swami Vivekananda institute. We received several student proposals: Dancing Club, Drama Club, Design Club, Music Club and Media Club under the Cultural Centre. Students start these Clubs, and they are functioning.

3.13 The University Business Linkage (UBL)

Introduction

Universities are a source of knowledge, invention and innovation. Research can create valuable products and services and solve society's problems. Based on this, the UBL-Vavuniya was established to facilitate the business community in the region.

Once the Vavuniya Campus was promoted as a University, the Vice Chancellor introduced UBL by appointing a director in the very first council, on September 25, 2021. Since then, the University got permission and support to work under the AHEAD operation. There are four phases, and UOV is currently at the third phase.

Workshops

- Workshop on Inventions and Innovations (for students) on March 02.
- Workshop on UBL Activities and Contributions of University Staff Members on August 10.
- Awareness Programme on Application of the Current Taxes for the Traders in Vavuniya District on October 12.

Details of Projects (Local/ Foreign Funded)

- World bank provided a grant of Rs 4,000,000.00 under the AHEAD grant to invest in business linkage projects.
- The phase I activities funded through World Bank for the UBL were successfully completed within four months by preparing required UBL cell constitution, policies and all standard forms by adopting the National and International Standard at the end of January 2022.
- After completing the phase, I University was awarded 4 million rupees to establish a UBL cell in the University. UBL functioned with all necessary facilities in the University with an appointed Manager through AHEAD operation. UBL has completed the phase II activities at the end of July 2022. After completion, UBL was awarded another five million rupees to support the potential researchers.
- UBL started to do phase III activities at the end of October 2022. In this phase, UBL facilitated marketable product-related research. Six projects were identified from the faculties at the end of December.

3.14 Physical Education Unit

Introduction

The Physical Education Unit is a service Unit that promotes sports and recreational activities among Students and Staff at the University of Vavuniya. The Physical Education Unit has facilities for all sports and recreational activities. Also, it provides services to the community by offering sports venues.

Workshop

- Elle Umpire Workshop on March 13.

Organised Activities

- Late Mr. S. Gnaneswaran memorial sports event on April 07.
- FBS Silver Jubilee on April 28-31.
- Inter Faculty Freshers' Meet on April 28-31.

- Road Race on August 27.
- Late Rector N. Balakrishnan's memorial on September 04.
- Trinco campus Friendly Cricket match on September 21.
- Open Carom tournament on September 23-30.
- Open Chess tournament on September 23-30.
- Open Badminton tournament on September 23-30.
- Open Karate tournament on September 23-30.
- Annual Big Cricket match on October 01-02.
- Open Netball tournament, 03/10/2022,
- 25th FAS Anniversary Cricket match on October 12.
- Easter Staff Friendly Cricket match on October 14.
- Inter-Faculty Tournament on October 31 – November 10.

Participation

- Elanthental Football Tournament on September 17 and 18.
- International Day of University Sport on September 20.
- Sabra 7 Rugby tournament on October 14.
- U 23 junior National Basketball Championship on October 14.
- Chess-friendly match with Vavuniya Tamil Madhya Maha Vithiyalayam on October 19.
- Inter-University Rugby Championship on November 05.
- Badminton Friendly match with Vavuniya District Team on November 09.
- Vaaj Junior Premier League 2022 on November 10-14.
- Inter-University Badminton Championship on November 11-13.
- Volleyball friendly match with the University of Jaffna on November 16.
- Chess-friendly match with Vavuniya Rampaikulam Girls Maha Vithiyalayam on November 16.
- Inter-University Track & Field Championship on November 26-27.
- Inter-University Cricket Championship on November 26-27.
- Inter-University Karate Championship on December 02-04.
- Inter-University Football Championship on December 02-04.
- Inter-University Netball Championship on December 07-08.
- Inter-University Carom Championship on December 07-08.
- Chess, Volleyball, & Table tennis Friendly Match with Rajarata University on December 12.
- Inter-University Table Tennis Championship on December 17-18.
- Inter-University Volleyball Championship on December 17-20.

3.15 Career Guidance Unit (CGU)

Introduction

The Career Guidance Unit (CGU) of the University of Vavuniya was established based on University Grants Commission Circular No 819. CGU of University is pivotal in preparing students for work by equipping them with the skills to remain competitive in the global economy and lead meaningful and productive lives. Therefore, the Unit can positively impact our university students' educational and career decisions and academic performance.

It helps them to understand the labour market and education systems and to relate this to what they know about themselves. The CGU activities guide undergraduates to plan and decide about work and learning. CGU would help students make transitions to the working world. CGU also provides opportunities for our graduates to secure employment in

reputed public and private sector companies and, thereby, the stage for both graduates and the industry to benefit mutually.

Workshops

- Managing Manufacturing Activities of the Organization on February 09.
- Youth Skills and Employability in New normal on April 06.
- How to prepare a fresh graduate CV for job application/higher education and Personality development towards succeeding in an interview on April 27.
- Information Technology – for the Right Path on May 24.
- Information Technology – for the Right Path on May 27.
- University admission on September 13.
- Career guidance on September 14.

3.16 Centre for Gender Equity and Equality (CGEE)

Introduction

The CGEE was established under the University Act No 16 of 1978. The University of Vavuniya established the Centre for CGEE in the 6th Senate meeting. The Committee focuses on bringing gender equity and equality among staff and students in the University.

The objective of this Centre is to bring equal opportunities among staff and students without discrimination based on gender.

Activities in the year 2022

- Committee was established with 27 members

- Received one complaint from staff, inquired and sent the report to the Vice Chancellor
- Received complaints from UGC ragging complaint portal, inquired and sent the report to UGC

Future Plan

- ToT workshop is scheduled on March 21, 2023 – Learning to live with diversity
- Conduct workshop for students and staff – awareness programme
- Provide training to the staff and students on “Learning to live with diversity.”
- Get the gender specialist to get more training for students and staff

3.17 International Research Centre

Introduction

The “International Research Centre” (IRC) is the leading centre of excellence in academic research, knowledge and technology transfer and think-tank activities to advance scholarly and enterprise activities.

This is to support, develop and promote research in multidisciplinary fields, to extend collaborations among the national and international universities and industries to enhance research opportunities for the betterment of the regional, national and international community for making sustainable change. This would be achieved via coordinating and cooperating with the other centres and faculties within the UoV as well as collaborating with other regional, national, and international partners.

Benefits of Partnerships

- Increasing quality in the policy and practices of countries, organisations/institutions & communities involved.
- Building capability/capacity to work transnationally, multi-disciplinarily & across sectors/stakeholder community, Addressing common needs and priorities in the fields of education, training, research, innovation for youth
- Enabling transformation for climate resilience and sustainable change (at individual, organisational or sectoral level), leading to improvements and new approaches, in proportion to the context of each organisation.

3.18 Public Relations Unit (PRU)

Introduction

Public Relations Unit supervises assesses public expectations, and attitudes and maintains mutual relations and understanding between the university and its public.

The primary purpose is to establish a strong interaction between the institution and its different operations and programmes and all of its stakeholders and to disseminate information to the media/public as needed. Furthermore, the PRU will be committed to informing the public about the quality and diversity of the institution’s learning environment, the level of education, and the dedication for getting public feedback and expectation.

The function of the Public Relations Unit

The functions of the Public Relations Unit, University of Vavuniya will be as a connection between the institution and the outside world. PRU also attempts to increase the institution's value by engaging with media outlets, promoting it on social media, and assisting stakeholders in providing information.

- Media Representation. Representing a company or individual to the media is one of the more well-known functions of public relations
- Crisis Communication
- Content Development
- Stakeholder Relations.
- Social Media Management.

Role of Public Relations Unit

1. Conveying information on important events of the University to the media
2. Attending to all matters related to foreign and local visitors – arranging accommodation, transport, and guided tours within the University for local and foreign visitors
3. Facilitating close relationships between the University and outside organizations and the public to know the public expectations/feedback
4. Receiving and directing visitors to relevant divisions and offices and providing relevant information on the University to the visitors on inquiry
5. Responding to queries/clarifications under the Right to Information Act

4 Research, Innovation and Publication

4.1 Introduction

All the regular university academic programs were conducted amidst the economic crisis in the country. Though there was and has been a temporary suspension of cadre recruitment and this newly established university struggled to operate amidst the staff shortage, the university completed all the academic, research and administrative activities. All the teaching activities were conducted in person and online. The university community published five books, and 79 research papers as journal articles and presented them as abstracts at local and international conferences. Two new journals were launched. Three Annual research conferences were conducted. Three academic staff have obtained research grants

Two academic staff were enrolled ,and one completed the postgraduate studies. A significant number of activities were facilitated through the AHEAD grant award. The “Most Novel Solution” award was granted to one academic by the University of Geneva in Switzerland. Two academic staff have obtained research grants. Some students were awarded for their performance in their research and innovative activities at national and international levels.

One software program was developed under Invention and innovation related to intellectual properties, and a patronship was filed. Further, the Memorandum of Understanding was signed with four international Institutions, six professional organisations, and eighteen corporates.

Patent

- The patent was filed at NIPO for Elephant electrical fencing system facilitated by UBL under AHEAD funding. Dr. S. Wijeyamohan, Department of Bio Science, invented it.

Innovations and intellectual properties

- An online Certificate Verification System (CVS) was developed by the students at the Department of Physical Science, Faculty of Applied Science.

Research Grants

- Prof. (Mrs.) A. Nanthakumaran, Dr. S. Wijeyamohan and Mrs. S. J. Thevaruban won the research grant for the year 2022.

National and International Awards

- The “Most Novel Solution” award was granted to Ms. V. Sharaniya for group projects by the University of Geneva in Switzerland

Table 4.1 Number of Publications National/International, 2022

No	Publication National/International	Number
1	Journals Papers	26
2	Conference Papers	50
3	Books	5
4	Book Reviews	1

4.2 Journals/Publications

4.2.1 Faculty of Applied Science

Journals

1. Surendran, S. N., Nagulan, R., Tharsan, A., Sivabalakrishnan, K. and Ramasamy, R., 2022. Dengue Incidence and Aedes Vector Collections in Relation to COVID-19 Population Mobility Restrictions, In *Tropical Medicine and Infectious Disease*, 7(10), p.287.
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10. Vijitharan, S., Sasaki, N., Venkatappa, M., Tripathi, N.K., Abe, I. and Tsusaka, T.W., 2022. Assessment of forest cover changes in Vavuniya District, Sri Lanka: Implications for establishing subnational forest reference emission level, In *Land*, 11(7), p.1061.

Conferences

1. Kumaralingam, L., Thanikasalam, K., Sotheeswaran, S., Mahadevan, J. and Ratnarajah, N., 2022. Segmentation of Whole-Brain Tractography: A Deep Learning Algorithm Based on 3D Raw Curve Points, In *Proceedings of the Medical Image Computing and Computer Assisted Intervention–MICCAI 2022*, pp.185-195.
2. Subaramya, S., Kokul, T., Nagulan, R. and Pinidiyaarachchi, U. A. J., 2022. Graph Neural Network based Alzheimer's Disease Classification using Structural Brain Network, In *Proceedings of the 22nd IEEE International Conference on Advances in ICT for Emerging Regions (ICTer)*, pp. 1-6.
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4.2.2 Faculty of Business Studies

Journals

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2. Koperunthevy, K., 2022. Accounting (Tamil Medium), Kumaran Book House, Colombo and Chennai. ISBN: 978-624-6164-25-6.
3. Gnanaseelan, J., 2022. The book Porkkalangalil Vanni Vivasayihal (Vanni Farmers in War times) was launched on 11th January 2022 at the Soosairatnam Hall, FBS, the University of Vavuniya.
4. Yogarajah Nanthagopan authored his first edition titled Fundamentals of Project Management. It was published by the Cultural Center, the University of Ruhuna and the book was recommended for project management learners by the Chartered Institute of Personnel Management (CIPM). The Book Launch was held at the Soosairatnam Block, Faculty of Business Studies, the University of Vavuniya on the 28th of February 2022.
5. Mrs. Subajana Jeyaseelan authored her second poetry book titled Sun Never

Sets. It was published by the Cultural Center, the University of Ruhuna. The Book Launch was held at the Soosairatnam Block, Faculty of Business Studies, the University of Vavuniya, on the 16th of June 2022.

6. Soosaipillai Douglas authored his first poetry book titled Poetry for Children. The Cultural Center, the University of Ruhuna, published it. The Book Launch was held at the Soosairatnam Block, Faculty of Business Studies, the University of Vavuniya on the 16th of June 2022.

4.2.3 Faculty of Technological Studies

Journal and Conferences

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6. Pirunthavi, W., Mayuran, P., Sharnitha, T., 2022. Quality Prediction of Watermelon using Ranking Feature Selection Methods and Machine Learning Algorithms, In *Proceedings of the Research Conference on Advances in Information and Communication Technology*.
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5 Capital Works and Planning

5.1 Introduction

The Capital Works and Planning Unit provides buildings and other infrastructure facilities to ensure an environment conducive to teaching, learning and research activities. In addition, it ensures the development and rehabilitation projects are planned and implemented within the agreed time frames and fund allocations while maintaining the quality of work.

The primary function of the Capital Works and Planning branch is planning, procurement, and monitoring of Capital building projects of the University of Vavuniya according to the user department requirements. These functions include carrying out the relevant pre- and post-procurement activities, monitoring the construction works, maintaining projects' documentation and contract communication, certifying & issuing interim payment certificates, settling bills, handling disputes and coordinating testing, commissioning & taking over on successful project completion. In addition, there is one ongoing construction.

Ongoing construction project

The project of Design, Construction and Commissioning of Three Storied Buildings, Services and Related Structures for the Library was awarded to M/S Central Engineering Services (PVT) Ltd for Rs. 312 Mn. in 2019. The project was in progress in 2022.

Approved new construction projects

1. Completion of Construction of the First floor of the Department of Physical Science Building, Faculty of Applied Science, for Rs. 84.0 Mn.

2. Construction of Administrative Building for Rs. 584.0 Mn.
3. Construction of three storied Staff residence block (10 unit) for Academic & Executive Staff and Two Storied Staff residence block for Non-Academic Staff/ Bachelor's & Spinster's units building for Rs.350.0 Mn.
4. Construction of Building and other related structures for the Faculty of Business Studies - Phase II for Rs.926.0 Mn.

Proposed Infrastructure Development Projects

1. Construction of an Auditorium Building for Rs. 600.0 Mn.
2. Construction of Sewerage Treatment Plant for Residential area including Male hostel, Female hostel and Staff Quarters for Rs. 60.0 Mn.
3. Construction of a two-storied Building for Students Complex for Rs.244.0 Mn.
4. Construction of a Four Storied 100 rooms Hostel building for 400 students for Rs. 400.0 Mn.
5. Construction of a Building for the Faculty of Technological Studies - Stage II for Rs. 978.0 Mn.
6. Construction of a Two Storied Building for the Guest House for Rs. 45.0 Mn.
7. Construction of a Three Storied building for the Physical Education Unit for 92.0 Mn.
8. Construction of an Administrative Building for the Faculty of Applied Science for Rs. 571.0 Mn.

5.2 Major Rehabilitation and Improvement Works

The university was able to complete some of the major rehabilitation and improvement works amidst the limited fund and crisis situation.

Name of the Works	Contractor	Contract Price (Rs.)	Status
Electrical Wiring for Air Conditioners - IT Center	Focus Marketing & Engineering Company (Pvt) Ltd	2,328,050.00	Completed on 11 th March 2022
Aluminum Partition Building, at IT Centre Building	Focus Marketing & Engineering Company (Pvt) Ltd	3,374,164.00 (Excluding VAT)	Completed on 12 th February 2022
Paving Stone Construction in front of the Technology Building, Faculty of Technological Studies, University of Vavuniya	M/S Suren Engineering	3,042,600.00 (Excluding VAT)	Completed on 31 st December 2022
Construction of an Eco-friendly treatment unit for the Chemistry and Biology Laboratories, Faculty of Applied Science,	Haran Builders	3,460,412.20 (Excluding VAT)	Completed on 31 st August 2022
Aluminum Folding Partition Work at BioScience Building FAS	M/S Thangamz Engineering	1,892,500.00	Completed on 10 th February 2022
Aluminum Partition & Windows' Curtain Work at Project Management Building, Faculty of Business Studies	M/S Thasvika Engineering Construction	4,099,160.00 (Excluding VAT)	Completed on 12 th February 2022

6 Student Welfare

6.1 Introduction

The Student Welfare Division provides the following services to the students.

- Providing accommodation facilities.
- Coordination of Mahapola Higher Education Scholarship and other Scholarships.
- Selection and facilitating the Payment of Bursaries.
- Handling Canteen facilities for Students and Staff Members.
- Facilitating the formation of student's Unions.
- Facilitating obtaining approval for events organised by the students.

- Issuing studentship confirmation letters and recommendations to obtain a laptop loan.

6.1.1 Student Unions of the Faculties

Election Date for each faculty

- Faculty of Applied Science Students Union – 31.01.2022
- Faculty of Business Studies Students Union – 31.12.2021
- Faculty of Technology Studies Students Union – 21.02.2022
- Vavuniya University Common Students Union – 11.03.2022

6.2 Financial Assistance

6.2.1 Mahapola Scholarships

The monthly breakdown of Mahapola Scholarships of Rs. 5000 (Treasury contribution of Rs.2450 and Mahapola trust contribution of Rs. 2550 for each student per month) granted to new entrants and senior students during the year 2022 are as follows;

2022	No.of Students	Faculty of Business Studies	Faculty of Applied Science	Faculty of Technology Studies	Total
January	296	411,600.00	154,350.00	159,250.00	725,200.00
February	296	411,600.00	154,350.00	159,250.00	725,200.00
March	293	409,150.00	154,350.00	154,350.00	717,850.00
April	293	409,150.00	154,350.00	154,350.00	717,850.00
May	293	409,150.00	154,350.00	154,350.00	717,850.00
June	Vacation				
July	158	387,100.00	-	-	387,100.00
August	158	387,100.00	-	-	387,100.00
September	157	369,950.00	14,700.00	-	384,650.00
October	198	365,050.00	120,050.00	-	485,100.00
November	204	369,950.00	129,850.00	-	499,800.00
December	121	-	129,850.00	166,600.00	296,450.00
Total		3,929,800.00	1,166,200.00	948,150.00	6,044,150.00

6.2.2 Bursaries

The monthly breakdown of bursary Rs.4000 for each student per month granted to new entrants and senior students during the year 2022 are as follows;

Total Amount paid as Bursary					
2022	No.of Students	Faculty of Business Studies	Faculty of Applied Science	Faculty of Technology Studies	Total
January	741	1,228,000.00	1,128,000.00	608,000.00	2,964,000.00
February	726	1,180,000.00	1,120,000.00	604,000.00	2,904,000.00
March	743	1,232,000.00	1,132,000.00	608,000.00	2,972,000.00
April	726	1,200,000.00	1,088,000.00	616,000.00	2,904,000.00
May	722	1,200,000.00	1,092,000.00	596,000.00	2,888,000.00
June	Vacation				
July	289	1,156,000.00	-	-	1,156,000.00
August	288	1,152,000.00	-	-	1,152,000.00
September	328	1,172,000.00	140,000.00	-	1,312,000.00
October	407	1,020,000.00	608,000.00	-	1,628,000.00
November	492	1,140,000.00	828,000.00	-	1,968,000.00
December	343	-	736,000.00	636,000.00	1,372,000.00
Total		11,680,000.00	7,872,000.00	3,668,000.00	23,220,000.00

6.2.3 Hostel Accommodation for Undergraduates

The university provided the hostel accommodation to the first year and final year students due to the limited space.

Hostel	No. of students
Male Hostel	330
Women Hostel – A	64
Women Hostel – B	393
Women Hostel – C	84
Total	871

Residential facilities for students in the buildings on rent – 2022

Due to the limited space in the university hostel, buildings were rented to accommodate more students.

House	No. of Students	Rent and utilities (Rs.)
Rented Hostel	35	2,574,858.99
Total	35	2,574,858.99

7 Audit and Management Committee Report

Introduction

The New University Governing Council appointed the new Audit & Management Committee at its 1st Meeting held on 25.09.2021. The Committee comprises three non-Executive Governing Council Members of the University and a member representing the General Treasury under the provisions made in paragraph 7.4.1 of the Public Enterprises Guideline for Good Governance. In the year 2022, Four (04) Audit & Management Committee meetings were held with the participation of Prof. Gamini Senanayake, Mr. K. Gnanasiri Britto, Superintendent of Audit of the National Audit Office who is the representative of the Auditor General of Sri Lanka. The Audit & Management Committee performs its duties according to the scope specified in the Public Enterprises Guidelines for Good Governance, University Grants Commission Circulars, and Ministry of Higher Education Circulars and makes recommendations to strengthen the Internal Control Systems on the operations of Finance, Academic, Non-Academic, activities and improve the Administrative Procedures of the University of Vavuniya.

The Internal Audit Unit should directly report to the Vice Chancellor to enforce their observations and recommendations.

Activities of the Internal Audit Unit

During the year under review, the Audit & Management Committee made several recommendations, directions and proposals which paved the way towards auditing internal control and auditing improvement.

The Internal Audit Unit (IAU) made over 13 recommendations by issuing five numbers of Internal Audit Reports and by upgrading the internal control systems of the University even under one acting Assistant Internal Auditor and one Audit Assistant under the guidance of the Audit & Management Committee. They can be summarized as follows:

The IAU reviewed, evaluated and made recommendations

1. to prepare the delegation of authority, including the procurement approval level.
2. to maintain the Fixed Asset Register and should be computerized.
3. to initiate the foreign research grant or any to the University as it is valuable to the academics.
4. to develop “Accountability Model Software” for monitoring their academic works by uploading their semester works as lectures conducted, paper setting, and paper marking to the software.
5. to initiate the open-source software for Examination result with the modification as per the University requirements with the support of the academic staff and students.
6. to issue the student identification card for the students selected for hostel accommodation
7. to initiate the recommendations made by the internal audit to collect the hostel fee from all the students selected for accommodation in advance for the year.
8. to sign the bond agreements who obtain the study leave 9 months also.

9. to establish the bond recovery review committee in the University as per Internal Audit Circular 03/2022 of UGC.
10. to follow the coding of the Asset as per section 09 of the Asset Management Circular 01/2017 dated 28.06.2017 by the Ministry of Education & Mass Media and SA/AS/AA/Circular dated 12.07.2013 issued by the Department of State Accounts with proper identification of Assets.
11. to issue an internal circular to all Deans / Directors / Heads of Departments / Divisions / Units to prepare the payments vouchers by the relevant departments.
12. to upgrade the systems and internal controls on the Verification of Fixed Assets.
13. to upgrade the systems and internal controls on human resource development, attendance of the employees, inventory & stock verification, contract administration, revenue, expenditure, investments, procurement, payroll management, financial management, assets management, contractual services, recruitments, promotions, payment of retiring benefits, vehicle maintenance, violation of bonds & agreements, environmental management, cash management etc.

The Internal Audit Division has almost covered its Annual Internal Audit Plan by using the Sample Audit technique. In

Addition, it continuously monitors the recovery process of the violation of Bond Agreements and the replies forwarded concerning audit queries and follow-up actions.

The Internal Audit performed the compulsory routine pre-auditing activities, and the activities done in the year 2022 are summarized as follows.

Table 7.1 Pre-Auditing Activities

No	Pre-Auditing Activities	Numbers
01	University Provident Fund (Permanent)	2
02	University Provident Fund (Temporary)	44
03	Retirement Gratuity	4
04	Pension	2
05	Final Payments of the Construction Contract	0
06	Bond Agreements	2

Future Plans

The Audit & Management Committee is planning to extend its objectives further to review the systems and controls and make its recommendations to strengthen the internal control systems for upgrading the financial and administrative procedures of the University of Vavuniya. Further, it was requested to increase human resource allocation for the Internal Audit Unit to fully perform its duties and functions without interruption.

8 Sustainable Development Goals

Based on the UN's Sustainable Development Goals (SDG) endorsed in 2015, our institution adopted the 17 goals in our sustainable development programmes and activities.

In fulfilling SDG 4, the University established The University Research Committee (URC), and the Centre for Quality Assurance (CQA) at the university and faculty levels. Director CQA reports the progress and performance at the CQA Management Committee, Senate and Council. The SDGs were also already incorporated in the Strategi Plan and Action Plan.

The Vice-chancellor Fund and other funds will generate to support the students financially to manage their education at the University. The food is provided to the university community at the subscribed rate. The Student Welfare branch and health centre look after the good health and well-being of the community. The CQA monitors the quality of education in all degree programs. The faculty management and centre for gender equity and equality ensure gender equality issues to prevent discrimination. The University has installed three major water purification units to provide clean water, and the measures will be further facilitated to provide efficient sanitation services. The University will allocate additional funds to provide affordable and clean energy if the energy crisis looms in the country. The academic, executive and non-academic workforce are facilitated to perform decent work, thus contributing to the country's economic growth. The new University has developed its strategy and action plan to incorporate industry, innovation and infrastructure projects in the coming years.

The administration is committed to reducing inequality among the staff and students in

fulfilling their rights and responsibilities. The University plans to establish a township in the university area and encourage the residential living of academic communities in and around the University. The department of Bioscience proposed many eco-friendly, responsible consumption and production activities in the universities. Further, it works out to research climate action. It intends to sustain life below water available in the irrigation tank near the University. It has planned to preserve life on land by initiating micro-projects with the help of the university community. The administration has proposed in its Strategic Plan to establish peace and justice in the Institution and developed many partnerships to achieve sustainable development goals.

Quality of Education

Our institution though newly established, strives to adopt SDG 4 stating to ensure inclusive and equitable quality education and promote lifelong learning opportunities for all. Our institute educates internal students admitted by the UGC and external students following our extension programs. The student population belongs to all three communities from all parts of the country. It includes gender disability equity.

Sustainable Development Goal number 4 has already been included in the annual report 2022 as follows

Access to higher education

The details of the degree programs and the student numbers (passed out and presently following) and the student's annual intake have been mentioned in section 1.5

Quality and relevance of HE

The Centre governs the quality and relevance of higher education for Quality Assurance. The details have been mentioned in section 3.5.

Sufficiency in Management Systems

The sufficiency of the management system has been mentioned in different sections, such as 1.6 for Human Resources and 2.1 for SWOT analysis.

Research innovation and knowledge transformation

Research innovation and knowledge transactions have been mentioned in sections 3, 4 and 8

Biodiversity and the Environment

The University of Vavuniya is naturally situated within the forested region of the Northern Province. However, a certain amount of forestry was cleared to establish the university infrastructure, such as buildings, hostels and playgrounds. Nevertheless, the University preserved a large 25-acre land with a perimeter of 1.5 kilometres. Also, it left some of the large trees untouched. Currently, the forest harbours some mammals such as deer, wild boar, endemic hare, endemic monkeys, small carnivorous mammals, endemic and endangered reptiles, amphibians, a vast number of invertebrates ect. Moreover, as this forest land lies adjoining a perennial irrigation tank, it attracts a lot of birds, including some migrants.

In addition to wild-grown threes, the current university premises is dotted with numerous fruit trees such as Vembu (*Azadirachta indica*); Palai (*Manilkara hexandra*), Veerai (*Drypetes sepiaria*); Vila (*Limonia acidissima*), Alai (*Ficus benghalensis*). In addition, plenty of planted mango and jambu

trees are already bearing fruits which the university community enjoys freely. More importantly, a visiting indigenous doctor identified scarce medicinally important plants found plentifully within the premises of the University.

Activities carried out to safeguard the existing environment

A student society called “Environmental Society - ENSOC” plans to implement a project to eradicate polyethene use on the university premises.

Therefore, the University of Vavuniya is proud to have this patch of forest land, showcasing biodiversity conservation to the entire community and the country. Furthermore, it preserves this forest as a living laboratory for undergraduate students of the environmental science degree.

The Department of Bio-Science has already embarked on a project by forming an ecotourism club. As a result, the schoolchildren, especially the primary school, around the University are invited to the University and were given awareness of the importance of biodiversity. This program is run by the students of the Bio-Science department.

The University constructed an echo-friendly treatment unit for the chemistry and biology laboratory at the faculty of applied science. Though the COVID-19 Pandemic had delayed the completion, 2022 saw substantial improvement and progress in the project.

Action taken on the negative impact to the environment

The University is very keen on developing this program further. This patch of forest is a part of the forest patch that extends out of the university premises. Currently, the University is working to acquire this forest land and link it with the university forest

land as a sanctuary for the University. If this works out, the University of Vavuniya will be the first University to possess a sanctuary in Sri Lanka.

As the University of Vavuniya is already naturally green, efforts have been made to maintain its natural beauty. A student society called "Environmental Society - ENSOC" is been guided to reduce the improper usage of plastic within the university premises.

Disaster impact assessment analysis

The University is keen on making the forest patch a sanctuary as this is the last patch left behind in the region that still holds much biodiversity. However, there was a danger of a fire outbreak along the one km fencing line of the University on the side of the forest and paddy field. Therefore, a one km fire breaker was established to safeguard the forest cover of the University from natural and manmade fire disasters. In addition, a constructed wetland for grey water treatment was built to purify the water and use it for gardening and cultivation.

9 Financial Reports

9.1 Overview

The University of Vavuniya was established as the 17th State University in Sri Lanka on 1st August 2021. However, Financial Operation of the University began with the opening balance as of 1st January 2022, handed over by the University of Jaffna in line with the direction of the University Grant Commission.

The University of Vavuniya is ceremonially inaugurated on 11th February 2022. We have managed additional expenditure for the ceremony within the recurrent allocation fund of LKR 110Mn granted by the General Treasury for the year.

Under the recurrent fund, The University incurred around LKR 70Mn for contractual services including Electricity, Internet, Security, Cleaning, etc. Increasing trend of expenses and reduction in recurrent allocation drive the University to take steps to control the expenditure in line with the controlling public circular No.04/2022. University has taken several measures to control the expenditures by analyzing the cost element and controlling cost drivers for each expenditure lines. In the extreme situation, the activities have been prioritized on the basis of urgent and important criteria. Based on that, there are activities has been postponed in line with the available funding.

Internal Income

The University has received internal income of around LKR 10.8Mn for this year. This income is used to breach the gap of recurrent expenditure to recurrent grant.

Capital Grants

The University has received LKR 75Mn as a capital grant from the Treasury for 2022. Out of this amount, we have allocated and spent LKR48.4Mn for the library building project. This ongoing project was originally budgeted LKR 90Mn at the initial budget for the year 2022. Therefore, the reduction in grants has partially influenced the progress of the ongoing project. In addition, University received LKR 2.5Mn to finance the activity of Inter-University Championship 2022.

The University has received an allocation of LKR 105Mn for the additional student intake from AHEAD. This allocation has been divided into civil work LKR 50Mn and Equipment LKR 55Mn. We had efficiently procured equipment before the exchange rate jumped into the next layer and saved considerable money before the price of equipment increased. We have received fund LKR 52.8Mn for equipment and LKR 2Mn for civil work from AHEAD against the respective allocation. There are awarded civil work has subsequently not been implemented as the result of inadequate funding from AHEAD except for the work with the value of LKR 3.7Mn. This bill amounting to LKR 3.7Mn is still payable to M/S Thasvika Engineering Construction.

Structure of the Financial Administration Department

The Financial Administration department has two divisions, Supply and Payment and Supply and Payment, led by two Assistant Bursars. Assistant Bursar Supply is handling Stores, Supply, Services and non-treasury transactions, and Assistant Bursar Payment is handling Salary and all

other payments. Accounts division is with Bursar.

Assistant Bursar Payment is going to be reached his retirement age by next year. There will be restructure requirement after his retirement in the department.

Software Applications

Financial Administration Department is currently using PACK software for Salary and Accounts. There is a requirement to upgrade the software is currently being used by the store function for the consumable inventory at stores.

University students are now attempting to develop software for stores function.

Fixed Assets Register is maintained in the advanced excel sheet.

As a supporting function, the Financial Administration Department of the University provides service to the core function of the University of Vavuniya to achieve its Vision, Mission and Goal.

9.2 Financial Statements

Statement of Financial Position as at 31st December 2022

Descriptions	Notes	31st December 2022		31st December 2021	
		Rs.	Rs.	Rs.	Rs.
Assets					
Current Assets					
Cash and Cash equivalents	04	17,936,336.15		11,195,388.59	
Trade & Other Receivables	05	69,563,086.89		72,246,548.86	
Inventories/Stocks	06	9,235,200.79		6,528,313.30	
Short term Investments	07	17,411,734.82		-	
Total Current Assets			114,146,358.65		89,970,250.75
Non Current Assets					
Long Term Investments	08	15,446,323.64		10,304,550.86	
Property, Plant & Equipment	09	1,711,628,659.44		1,721,515,218.65	
Work in Progress	10	216,418,835.37		157,333,187.50	
Total Non Current Assets			1,943,493,818.45		1,889,152,957.01
Total Assets			2,057,640,177.10		1,979,123,207.76
Liabilities					
Current Liabilities					
Payables	11	22,777,997.73		20,464,794.43	
Accrued Expenses	12	8,667,599.39		-	
Self Financing Courses & Projects	13	6,581,915.60		3,233,340.26	
Total Current Liabilities			38,027,512.72		23,698,134.69
Non Current Liabilities					
Payables	14	2,321,493.10		1,857,993.10	
Provisions for Gratuity		114,589,112.25		99,152,133.14	
Restricted Fund	15	25,630,299.77		7,872,203.40	
Total Non Current Liabilities			142,540,905.12		108,882,329.64
Total Liabilities			180,568,417.84		132,580,464.33
Total Net Assets/Equity			1,877,071,759.26		1,846,542,743.43
Assets/Equity					
Accumulated Fund(Capital Grant)	16	694,653,297.69		694,653,297.69	
Accumulated Surplus / Deficit	16A	27,112,150.78		-	
Total Assets/Equity			721,765,448.47		694,653,297.69
Reserve					
General Reserve	17	1,137,220,300.52		1,138,568,796.51	
Bond Obligation Reserve	18	18,086,010.27		13,320,649.23	
Net Revaluation - Reserve	18A	-		-	
Capital Reserve		-		-	
Total Reserve			1,155,306,310.79		1,151,889,445.74
Total Net Assets/Equity			1,877,071,759.26		1,846,542,743.43

I certify that these financial statements have been prepared and presented in compliance with the University Act No. 16 of 1978, applicable Sri Lanka Public Sector Accounting Standards (SLPSAS), and other rules and regulations prevailing in the University System.




Mr.L.Ram Ramanan
Bursar

L.Ram Ramanan
Bursar
University of Vavuniya
Sri Lanka.



N.Rajavisahan
Registrar
University of Vavuniya.
Sri Lanka.

The Members of the Council are responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Council of the University of Vavuniya, Sri Lanka.



Prof.T.Mangaleswaran
Accounting Officer
Vice Chancellor

Prof.T.Mangaleswaran
Vice - Chancellor
University of Vavuniya
Vavuniya, Sri Lanka.



Council Member
Signed on behalf
of the Council

Statement of Financial Performance for the Year Ended 31st December 2022

Descriptions	Note	Year ended 31 st Dec. 2022	Year ended 31 st Dec. 2021
<u>Revenue</u>		Rs.	Rs.
<u>Revenue from Non Exchange Transaction - Current</u>			
Government Grant for Recurrent Expenditures	19	544,000,000.00	-
UGC Grants for Student Bursaries	22	31,916,000.00	-
Total Revenue from Non Exchange Transaction - Current		575,916,000.00	-
<u>Revenue from Exchange Transaction - Current</u>			
Other Income	21	10,784,457.31	-
Net Income / (Expenses) from other Activities (Restricted Fund)	20	-	-
University Development Fund		-	-
Total Revenue from Exchange Transaction - Current		10,784,457.31	-
Total Revenue - Current		586,700,457.31	-
<u>Revenue from Non-exchange Transaction - Capital</u>			
Government Grant for Capital Expenditures	19A	146,025,004.20	-
Gift & Donations	19B	34,369,962.96	-
Total Revenue from Non-exchange Transaction - Capital		180,394,967.16	-
Total Revenue		767,095,424.47	-
<u>Operating Expenses - Current</u>			
Personnel Emoluments	23	434,332,179.32	-
Travelling	23	437,005.41	-
Supplies and Consumables	23	13,944,141.05	-
Repair & Maintenance	23	7,879,707.30	-
Contractual Services	23	69,413,107.76	-
Other Operating Expenses	23	23,283,642.78	-
Financial Assistance to Student Bursaries	24	31,916,000.00	-
Net Losses and Write off	25	11,926.86	-
Provision for Gratuity	23	15,436,979.11	-
Total Operating Expenses		596,654,689.59	-
<u>Non-operating Expenses</u>			
Depreciation	23	143,328,584.10	-
Total Non-operating Expenses		143,328,584.10	-
Total Expenses		739,983,273.69	-
Total Surplus/(Deficit) for the year		27,112,150.78	-
Surplus / (Deficit) from Operating Activities - Current		(9,954,232.28)	-
Surplus / (Deficit) from Operating Activities - Capital		37,066,383.06	-

The Accounting policies and notes are integral part of the Financial Statements.

Cash Flow Statement for The Year Ended 31st December 2022

Descriptions	Notes	2022
<u>CASH FLOWS FROM OPERATING ACTIVITIES</u>		Rs.
Surplus/(Deficit) for the Period		27,112,150.78
<u>Adjustment for the Non-cash Items</u>		
Depreciation	9	143,328,584.10
Gift & Donation	19 B	(33,236,092.32)
Provision for Gratuity	23	15,436,979.11
Prior Period Adjustment	17	(1,348,495.99)
Net Losses and Write off	25	11,926.86
Disposal of Plant and Equipment Profit/(Loss)	25	
Transfer to Restricted Fund	20	-
(Increase)/Decrease in Stock	06	(2,706,887.49)
(Increase)/Decrease in Receivables	05	2,683,461.97
Transfer to University Development Fund		
Increase/(Decrease) in Payables	11,12	10,980,802.69
Increase/(Decrease) in Refundable Deposit	14	463,500.00
Net Cash Flows from Operating Activities		162,725,929.71
<u>CASH FLOWS FROM INVESTING ACTIVITIES</u>		
Addition of Plant and Equipment	09	(100,217,859.43)
(Increase)/Decrease in work in progress	10	(59,085,647.87)
Investments	07, 08	(22,553,507.60)
Net Cash Flows from Investing Activities		(181,857,014.90)
<u>CASH FLOWS FROM FINANCING ACTIVITIES</u>		
Government Grant for Capital Expenditures	16	-
Restricted Funds	15	17,758,096.37
Self-Financing Courses & Projects	13	3,348,575.34
Bond Obligation Fund	18	4,765,361.04
Net Cash Flows from Financing Activities		25,872,032.75
Increase/(Decrease) in Cash and Cash Equivalent		6,740,947.56
Cash and Cash Equivalents at the beginning of the year	4	11,195,388.59
Cash and Cash Equivalents at the end of the Period	4	17,936,336.15

Statement of Changes in Net Assets for The Year Ended 31st December 2022

Amount in Sri Lankan Rupees

Descriptions	Capital Grant	Accumulated Surplus / Deficit	General Reserve	Revaluation Reserve	Bond Obligation Reserve	Total
Balance as at 31st December 2021	694,653,297.69	-	1,253,923,033.48	(115,354,236.97)	13,320,649.23	1,846,542,743.43
Surplus / (Deficit) (Note 26)		27,112,150.78				27,112,150.78
Transfer from Restricted Fund						-
Prior Year Adjustments			(1,348,495.99)			(1,348,495.99)
Prior Year Provision for Depreciation adjustment						-
Bond Obligation/Increase in Other Reserve					4,765,361.04	4,765,361.04
Revaluation Adjustment During the Period						-
Capital Grant Received						-
Balance as at 31st December 2022	694,653,297.69	27,112,150.78	1,252,574,537.49	(115,354,236.97)	18,086,010.27	1,877,071,759.26

Statement of Comparison of Budget & Actual Amounts for the year ended 31st December 2022

Descriptions	Budget	Actual
<u>Revenue</u>		
Government Grant for Recurrent Expenditure	570,000,000.00	544,000,000.00
Internal Income	7,750,000.00	10,784,457.31
Total Revenue	577,750,000.00	554,784,457.31
<u>Operating Expenses</u>		
Personal Emoluments	460,000,000.00	434,332,179.32
Travelling Expenses	350,000.00	437,005.41
Supplies and Consumables	20,890,000.00	13,944,141.05
Minor Repairs and Maintenance	7,115,000.00	7,879,707.30
Contractual Services	66,055,000.00	69,413,107.76
Other Recurrent Expenses	23,340,000.00	23,283,642.78
Total Operating Expenses before Depreciation	577,750,000.00	549,289,783.62

Notes to the Financial Statements for the Year Ended 31st December 2022

1. General Information

Legal and Domicile Form

University of Vavuniya, Sri Lanka is a Government University established under the Universities Act No 16 of 1978 with effect from 1st August 2021 by the Gazette notification No. 2231/5 and located at Pambaimadhu, Vavuniya, Sri Lanka. Currently, the University has 03 Faculties. Financial operations of the University of Vavuniya were accounted for and reported under the University of Jaffna as the Vavuniya Campus of the University of Jaffna until 31st December 2021 since 1997. Even though the University of Vavuniya was established on 1st August 2021, financial operations for the period from 1st August 2021 to 31st December 2021 were reported under the University of Jaffna in line with the direction of the University Grant Commission letter dated 4th October 2021 with the reference number of UGC/SAA-BF/F4/JFN/2021. Therefore, the University of Jaffna handed over the opening balances of the University of Vavuniya as of 1st January 2022.

Purpose

The University of Vavuniya, Sri Lanka was established to provide, promote and develop higher education in the branches of learning of Business Studies, Applied Science and Technology Studies.

Basis of Preparations

The Financial Statements of the University of Vavuniya, Sri Lanka are prepared in conformity with the Sri Lanka Public Sector Accounting Standards (SLPSAS) and are applied in consistently on a historical cost basis subject to fixed assets being brought into books on revaluation with computerized fixed assets register handed over by the UOJ. The Financial Statements for the year ended 31st December 2022 are presented in the formats specified by University Grants Commission specified in accordance with the Sri Lankan Public Sector Accounting Standard (SLPSAS).

Financial Period

The Financial period of the University of Vavuniya, Sri Lanka, represents twelve months from 1st January 2022 to 31st December 2022.

Date of Authorization for Issue

The Financial Statement for the year ended 31st December 2022 of the University of Vavuniya, Sri Lanka, was approved and authorized to issue by the 17th meeting of the University Council held on 25.02.2023.

2. Summary of Significant Accounting Policies

Accounting for Student Fees

The Student Registration Fees, Tuition Fees and Medical Fees are accounted for on cash basis.

Grant for Bursary

The Grant for Bursary is shown as income under the Recurrent Grant, and the payment of Bursary is shown as Expenditure of the Welfare Services as directed by the University Grants

Commission by its letter No UGC/F/BUR/87 dated 14/10/1987 and classified as a separate item as Financial Assistance to students in the statement of Financial Performance. The University Grants Commission and Mahapola Scholarship Trust Board fully handle the Mahapola.

Provision for Gratuity

Provision for Gratuity is made regarding payment of Gratuity Act No 12 of 1983. The Provision for Gratuity is not represented by the investment since the Treasury does not provide financial allocation to make investment externally. As per the University Grants Commission Circular number 05/2019 dated 4th June 2019, Academic allowance and MCA (Monthly Compensatory Allowance) paid for the staff are considered for the Gratuity calculation in terms of the Gratuity Act number 12 of 1983 with effect from 01st June 2019.

Inventories

Inventories are stated at the lower cost and net realizable value after making due adjustment based on the First In First Out (FIFO) method. The cost includes expenditure incurred in acquiring the inventories and bringing them to the existing location and condition. The Inventories of the University include stationeries, consumables, chemicals, maintenance and medical items.

Expenditure of Capital Nature

Expenditure incurred to extend or improve assets of the permanent nature of this University is treated as Capital Expenditure.

Revenue Recognition

Revenue comprises gross inflows of economic benefits or services potentially received and receivable by University during the year and represents an increase in net assets/equity. University recognizes revenue following the established criteria of SLPSAS 10 (Revenue for exchange transactions) and SLPSAS 11 (Revenue for non-exchange transitions). The Income and Expenditure of Self-Financing courses have been shown on a cash basis. The net Income from other activities has been shown in the statement of Financial Performance, and the balances have been added to the opening balance of the respective activities and shown under current liabilities as self-financing courses.

Expenditure Recognition

The expenditure has been analyzed by a Programme/Project/Object wise and analysis was classified under different expenditure heading based on UGC guide line to comply with the Common reporting format during the period of which they incurred. All expenses incurred in respect of under graduate education have been recognized on accrual basis and charged to the Statement of Financial Performance.

Statement of Cash Flow

The statement of Cash flow has been prepared following SLPSAS- 02 Cash Flow Statement under the indirect method.

Depreciation

Depreciation is recognized in the Statement of Financial Performance on a Straight-line basis over the estimated useful life of the Property. Plant and Equipment items from the date that they were purchased. Lands are not depreciated. Depreciation is provided at the following rates per the University Grants Commission Circular No 649 of 05/10/95 and Commission Circular No. 09/2022.

Building	05%
Office Furniture	10%
Office Equipment & Sports Goods	20%
Lab & Teaching Equipment	20%
Books and Periodicals	20%
Vehicle	20%
Cloaks	20%
Telephone	20%
Plant and Machinery	10%
Sports Utensil/ Equipment	25% (up to 09.05.2022 - 20%)

Liability and Provisions

All known liabilities as at the reporting date are included in the Financial Statements and adequate provisions are made for liabilities known to exist other than the amount of which cannot be determined accurately.

3. Other Notes Related to the Financial Statements

Depreciation and Provision for Gratuity

The Net Deficit from Operating Activities - Current for the year 2022 is Rs.9,954,232.28, including the non-cash item of Gratuity amounting to Rs.15,436,979.11. Therefore, the Operating Surplus - Current is Rs.5,482,746.83

The Net Surplus from Operating Activities - Capital for the year 2022 is Rs.37,066,383.06, including the non-cash item of Depreciation amounting to Rs.143,328,584.10. Therefore, the Operating Surplus - Capital is Rs.180,394,967.16

Losses & Write off

The following losses were written off with the approval of the Council during the year 2022

Losses & write off Rs.11,926.86

Excess Income over Expenditure

The Income over Expenditure is Rs. 27,112,150.78 occurred due to the inclusion of following non-cash items.

- 1) Depreciation for Non-Current Assets Rs. 143,328,584.10
- 2) Provision for Gratuity Rs. 15,436,979.11

Assets and basis of their valuation

All asset categories other than Books & Periodicals received from the University of Jaffna as the opening balance and provision for depreciation as of 31.12.2021 had been adjusted based on verification and revaluation on assets made by MIS Carter De Costa Corporate Services (Pvt) Ltd who, was assigned with the preparation of Fixed Assets Register at 31.12.2014 based on their Verification and revaluation of the Assets. Further, additions during 2015, 2016, 2017, 2018, 2019, 2020 and 2021 had been taken into the University of Jaffna accounts and handed over to the University of Vavuniya and Additions during the year 2022 have been taken into account.

Events after the reporting date

No material events subsequent to the financial year require additional disclosure in the Financial Statements.

Gift & Donations for the Financial Year 2022

Donation from different donors' details is shown below.

Donors	Amount Rs.
Australian Medical Aid Foundation	3,319,397.50
Dr. M. Malaravan	18,000.00
Mr. T. Sothilingam	50,000.00
P. Udaya Shashipriya Edirisinghe	46,500.00
AHEAD	30,667,360.46
Mrs. Melisa Graffam	184,530.00
Eng. N. Srisantharajah	38,780.00
N. Tharmaraja	3,370.00
A. Gobika	400.00
A. Niranjani	450.00
S.J.Emmanuel	800.00
K.Shriganeshan	700.00
A. Anton Arulraja	3,000.00
K.Shriganeshan	400.00
A. Pushpanathan	900.00
T. Sathasivam	7,650.00
I. Santhan	2,000.00
Mrs.T.Sathasivam	1,200.00

Donors	Amount Rs.
S.R.H.Hoole	495.00
R. Uthayanan	2,350.00
Mangala Fonseka	1,000.00
Mrs.A.Vijayakumar	500.00
Aruna Sellathurai	600.00
M. Teevainsi	500.00
G. Jehanathan	1,500.00
N. Naguleswaran	1,500.00
S. Sanmugathan	500.00
J. Ahilini	680.00
Ganeshkumar	600.00
M. Pathmanathan	900.00
P. Manikkavasakam	1,200.00
M.Thilakarajah	2,300.00
Prof. S.Sivesan	1,550.00
Eng. (Dr.) S.S.Sivakumar	3,850.00
ICASL	4,500.00
Total Value	34,369,962.96

Notes to the Financial Position**2022****2021****Rs.****Rs.****Note 04 Cash and Cash Equivalents**

Bank Balance: Restricted Fund	16,966,516.96	11,190,078.59
Bank Balance: Treasury Fund	707,154.19	-
Imprest Balances and Stamp in hand	262,665.00	5,310.00
	17,936,336.15	11,195,388.59

Note 05 Trade and Other Receivable

Loans and Advances to Staff	16,043,571.97	16,270,575.48
Advance to Supplies and Services	31,988,310.69	40,280,979.15
Advance to Buildings	13,766,994.23	13,766,994.23
Others	7,764,210.00	1,928,000.00
	69,563,086.89	72,246,548.86

Note 06 Inventories / Stocks

Inventories Main Stores	8,291,418.48	5,859,138.03
Inventories in Departments	943,782.31	669,175.27
	9,235,200.79	6,528,313.30

Note 07 Short Term Investments

National Savings Bank - Retention Fixed Deposit	17,411,734.82	-
	17,411,734.82	-
Increase/(Decrease) for the year	(17,411,734.82)	-

Note 08 Long Term Investments

Security Deposit Investment	274,343.10	274,343.10
Sundry Investment	15,021,980.54	9,880,207.76
Vice Chancellor's Welfare Fund	150,000.00	150,000.00
	15,446,323.64	10,304,550.86
Increase/(Decrease) for the year	(5,141,772.78)	(10,304,550.86)

Property, Plant & Equipment Notes to The Financial Statement - 2022

Note 09 Property, Plant & Equipment Cost of the Property, Plant & Equipment

Assets	Opening Balance as at 01.01.2022	Addition	Gift & Donations	Addition from Work in Progress	Addition rom Rehabilitation	Closing Balance as at 31.12.2022
Lands	85,500,000.00	-	-	-	-	85,500,000.00
Buildings	1,722,478,142.88	7,023,420.26	-	-	13,062,012.50	1,742,563,575.64
Sports Equipment	3,230,366.25	-	-	-	-	3,230,366.25
Office Furniture	63,455,904.74	9,099,514.48	3,992,531.00	-	-	76,547,950.22
Office Equipment	79,252,884.04	15,333,056.50	6,252,144.10	-	-	100,838,084.64
Lab & Teaching Equipment	222,521,159.83	55,215,759.58	22,692,785.36	-	-	300,429,704.77
Plant & Machinery	21,235,450.00	-	-	-	-	21,235,450.00
Books & Periodicals	27,932,919.47	57,236.11	286,705.00	-	-	28,276,860.58
Motor Vehicles	26,235,509.98	-	-	-	-	26,235,509.98
Cloaks, Medals	154,750.00	-	-	-	-	154,750.00
IT System/Software	-	350,000.00	-	-	-	350,000.00
Telephone (Communication)	397,730.00	76,860.00	-	-	-	474,590.00
Total	2,252,394,817.19	87,155,846.93	33,224,165.46	-	13,062,012.50	2,385,836,842.08

Accumulated Depreciation of Property, Plant & Equipment

Assets	Opening Balance as at 01.01.2022	Addition	Adjustment	Closing Balance as at 31.12.2022
Lands	-	-	-	-
Buildings	274,080,639.05	81,330,373.31	-	355,411,012.36
Sports Equipment	2,516,764.78	231,423.53	-	2,748,188.31
Office Furniture	25,811,487.98	6,838,072.30	-	32,649,560.28
Office Equipment	52,667,590.72	13,076,929.26	-	65,744,519.98
Lab & Teaching Equipment	120,059,895.91	38,021,176.99	-	158,081,072.90
Plant & Machinery	9,461,646.94	2,123,545.00	-	11,585,191.94
Library Books & Periodicals	21,946,803.34	1,100,144.99	-	23,046,948.33
Motor Vehicles	23,962,649.07	536,363.69	-	24,499,012.76
Cloaks, Medals	20,181.09	30,950.00	-	51,131.09
IT System/Software	-	-	-	-
Telephone (Communication)	351,939.66	39,605.03	-	391,544.69
Total	530,879,598.54	143,328,584.10	-	674,208,182.64

Net Book Value of Property, Plant & Equipment

Assets	Opening Balance as at 01.01.2022	Closing Balance as at 31.12.2022
Lands	85,500,000.00	85,500,000.00
Buildings	1,448,397,503.83	1,387,152,563.28
Sports Equipment	713,601.47	482,177.94
Office Furniture	37,644,416.76	43,898,389.94
Plant & Machinery	11,773,803.06	9,650,258.06
Library Books & Periodicals	5,986,116.13	5,229,912.25
Motor vehicles	2,272,860.91	1,736,497.22
Cloaks	134,568.91	103,618.91
IT System/Software	-	350,000.00
Telephone	45,790.34	83,045.31
Total	1,721,515,218.65	1,711,628,659.44

Note 10 Work in Progress

Opening Balance	141,644,776.90	141,644,776.90
Rehabilitation- Work in Progress	15,688,410.60	15,688,410.60
Additions during the year	59,085,647.87	-
Transfer during the Year (Building)	-	-
	216,418,835.37	157,333,187.50

Note 11 Payables

Sundry Creditors	22,032,048.80	19,486,305.30
Others	745,948.93	978,489.13
	22,777,997.73	20,464,794.43

Note 12 Accrued Expenses

Accrued Expenses	8,367,599.39	-
Provision for Accruals	300,000.00	-
	8,667,599.39	-

Note 13 Self Financing Courses & Projects (Payable)

ICICVC - Income	1,551,847.82	1,701,601.45
VCARS - Income	16,768.50	16,768.50
M.E.D (Dev.Fund -Batch IV) Income	170,616.06	236,616.09
VCIRS - Income	414,200.79	414,200.79
Vanni Career fair 2018 income	25,000.00	25,000.00
Research Conference- F/Business Studies (RCBS)	24,160.17	59,670.17
Certificate Course in English Language Teaching for Teachers	367,083.00	367,083.00
International Research Conference-UOV 2021	61,495.00	346,500.00
Interventions for Combatting Ragging & SGBV	28,900.26	28,900.26
Endowed Scholarship Programme -UGC	(50,000.00)	-
Scholarship to Deserving Students	252,015.00	-
UOV Harmony Centre Receipts	464,820.00	-
Career Guidance Workshop	233,680.00	-
Development of Land Scape & Green Environment	135,000.00	-
Establish Herbal & Natural Park Project	391,950.00	-
Research Conference- F/Applied Science (RARS 2022)	7,769.00	37,000.00
Support Centre for Disabilities- Receipts	576,000.00	-
M.E.D (Development Fund -Batch VI) Income	1,851,200.00	-
Research Conference- F/TS (RCAICT-2022) Income	93,600.00	-
Silver Jubilee Celebration FAS	(34,190.00)	-
	6,581,915.60	3,233,340.26
Increase/(Decrease) for the Year	3,348,575.34	3,233,340.26

Note 14 Payable**Refundable Deposit**

Security Deposit (Staff)	280,993.10	279,993.10
Lab. Deposit	1,900,500.00	1,458,000.00
Refundable Canteen Deposit	140,000.00	120,000.00
	2,321,493.10	1,857,993.10

Note 15 Restricted Fund and Specific Fund

Development Fund	1,652,062.30	1,584,347.33
Swept Savings Investment Interest	1,336,662.64	1,112,366.06
Gifts and Donations	4,640,911.64	4,640,911.64
Vice Chancellor's Welfare Fund	588,928.37	534,578.37
Restricted Fund (Retention) 15.1	17,411,734.82	-
	25,630,299.77	7,872,203.40
Increase/(Decrease) for the year	17,758,096.37	7,872,203.40

15.1 - Restricted Fund (Retention)

Construction of building was handled by the University of Jaffna up to 2021. Retention payable money was handed over as cheque by the University of Jaffna. It was not included in the Trial Balance as at 31st December 2021.

Note 16 Accumulated Fund (Capital Grant)

Capital Grant Spent	571,212,955.03	571,212,955.03
Unspent Capital Grant	-	-
Contribution to Capital Outlay	66,711,175.30	66,711,175.30
Capital Receipts	56,729,167.36	56,729,167.36
	694,653,297.69	694,653,297.69
Increase/(Decrease) for the year	-	694,653,297.69

16A Accumulated Surplus /(Deficit)

Opening Balance	-	-
Current Year Balance	27,112,150.78	-
Prior year Provision for Depreciation adjustment		-
Transferred to Restricted Fund	-	-
	27,112,150.78	-

Note 17 General Reserve

Opening Balance	1,253,923,033.48	1,253,923,033.48
Excess of Income/ Expenses (Surplus)	-	
Prior year adjustments	(1,348,495.99)	
Closing Balance Before Adjustment	1,252,574,537.49	1,253,923,033.48

Capital Reduction	- 17.2	(115,354,236.97)	(115,354,236.97)
Closing Balance		1,137,220,300.52	1,138,568,796.51

17.2 - Capital Reduction

There is no revaluation reserve to disclose the capital deduction resulted from the revaluation made in the year 2015 under Vavuniya Campus of the University of Jaffna.

Note 18 Bond Obligation - Reserve

Received	14,097,660.81	9,869,208.02
Receivable	-	-
Interest Received	3,988,349.46	3,451,441.21
	18,086,010.27	13,320,649.23
Increase/(Decrease) for the year	4,765,361.04	13,320,649.23

Note 18A Revaluation - Reserve

Revaluation Surplus Opening	-	-
Revaluation net deficit	-	-

Notes to the Statement of Financial Performance

	2022	2021
	Rs.	Rs.
Note 19 - Recurrent Grant		
Grant from Treasury	544,000,000.00	-
	544,000,000.00	-
Note 19 A - Capital Grant		
Grant of Strengthening state	-	-
Fund for the IT Infrastructure	-	-
Grant of Strengthening state of the Arts Library & IT Spent	13,713,913.00	-
Additional Student intake	54,811,091.20	-
Capital Grant	77,500,000.00	-
	146,025,004.20	-
Note 19 B - Donation		
Donation of Books from Well-wishers	286,705.00	-
Donation of Equipment from Well-wishers	50,000.00	-
Donation From Australian Medical Aid Foundation	1,315,000.00	-
Donation of Lab & Teaching Equipment from Well-wishers	46,500.00	-
Donated from AHEAD - Assets	30,667,360.46	-
Capital Expenditure met from Australian Medical Aid Foundation	2,004,397.50	-
	34,369,962.96	-
Note 20 - Net Income/(Expenses) from other Activities	-	-
	-	-
Note 21- Other Income		
Interest from Investment	-	-
Interest from Loans & Advance	635,375.57	-
Rent from Properties	1,009,840.00	-
Rent Hostel	2,799,800.00	-
Registration Fees - Undergraduate	455,250.00	-
Medical Fees	654,650.00	-
Examination Fees - Undergraduate	821,750.00	-
Library Fine	4,510.00	-
Miscellaneous Receipts	4,320,536.74	-
Sale of old Stores	82,745.00	-
	10,784,457.31	-
Note 22 Grant for Financial Assistance to Students		
Bursary	31,916,000.00	-
Mahapola Treasury Component	-	-
Mahapola Trust Component	-	-
	31,916,000.00	-

Note 23 Operating Expenses (Details Shown in 23A)		-
Personnel Emoluments	434,332,179.32	-
Travelling	437,005.41	-
Supplies	13,944,141.05	-
Maintenance	7,879,707.30	-
Contractual Services	69,413,107.76	-
Depreciation	143,328,584.10	-
Provision for Gratuity	15,436,979.11	-
Other Operating Expenses	23,283,642.78	-
	708,055,346.83	-

Note 24 Payment of Financial Assistance to Students

Bursary	31,916,000.00	-
Mahapola Treasury Component	-	-
Mahapola Trust Component	-	-
	31,916,000.00	-

Note 25 Losses and Write off

Write off	11,926.86	-
	11,926.86	-

Note 26 Surplus/(Deficit)

Surplus/(Deficit)	27,112,150.78	-
Transfer to Restricted Fund	-	-
	27,112,150.78	-

Actual Expenditure by Object - 2022

Object Code	Object Title	Actual Expenditure-2022	Actual Expenditure-2021
1	PERSONAL EMOLUMENTS	434,332,179	361,216,018
1101	(I) Salaries & Wages	169,425,401	139,530,199
	(II) Pension 08%	18,135,456	16,429,609
	(III) UPF Contribution	24,159,948	21,711,428
	(IV) ETF Contribution 03%	8,458,330	7,628,209
	(V) Gratuity Payments	3,475,548	1,334,244
1102	Overtime & Holiday Payments	1,602,935	1,722,907
1103	(I) 20% Special Salary Allowance	24,182,639	21,763,042
1103	(II) Monthly Allowance	12,942,561	-
1106	Visiting Lecture Fees (including Travelling)	1,475,768	639,172
1108	Monthly Compensative Allowance (MCA)	24,519,560	23,268,784
1109	(I) Other Allowances (Heads Allow.)	868,298	635,695
	(II) Entertainment Allowance	1,657,811	1,264,287
1112	(I) Cost of Living Allowance (CLA)	20,205,492	18,893,929
	(II) Acting Pay	357,689	273,532
1115	Academic Allowance	94,418,952	81,890,467
1117	35% Research Allowance	22,123,360	19,890,885
1127	Property Loan Interest	-	156,309
1128	Transport Allowance	5,556,875	3,280,143
1131	Communication Allowance	765,557	903,177
2	TRAVELLING EXPENSES	437,005	198,020
1201	Travelling Expenses (Domestic)	256,343	32,960
1202	Travelling Expenses (Foreign)	180,662	165,061
3	SUPPLIES & CONSUMABLES	13,944,141	12,570,110
1301	Stationery & Office Requisites	3,589,630	2,991,586
1302	Fuel & Lubricants	5,597,575	1,787,417
1303	Uniform (include tailoring charges)	266,795	140,986
1304	(I) Mechanical & Electrical goods	1,481,764	3,295,773
	(II) Chemicals & Glass wares	265,555	66,660
1305	Medical Supplies	1,074,266	376,820
1309	Other Supplies	1,668,557	3,910,867
4	MINOR REPAIRS & MAINTENANCE	7,879,707	3,863,427
1401	Minor Repairs & Maintenance		
	(I) Vehicles	1,635,418	1,263,829
	(II) Plant, Machinery & Equipments	2,467,589	1,625,913
1402	Minor Repairs & Maintenance		
	(I) Buildings & Structure	3,712,750	903,684
	(II) Furniture	41,320	70,000
	(III) Others	22,630	-

Object Code	Object Title	Actual Expenditure-2022	Actual Expenditure-2021
5	CONTRACTUAL SERVICES	69,413,108	50,596,483
1501	Transport	-	-
1502	Communication		
	(i) Telecommunication	10,811,386	9,127,883
	(ii) Postage	405,706	225,450
1503	Utilities		
	(i) Electricity	17,470,397	9,210,540
	(ii) Water	40,518	39,542
1504	Rental & Hire Charges	1,651,588	756,100
1505	Rates & Local Taxes	519,829	496,744
1506	Printing & Advertisement		
	(i) Printing	2,173,040	628,199
	(ii) Advertisement	755,167	1,216,674
1507	Other Contractual Services		
	(i) Security Services	22,120,067	18,546,158
	(ii) Cleaning Services	12,907,960	10,092,393
	(iii) Other Services	557,450	256,800
6	OTHER RECURRENT EXPENDITURE	23,283,643	10,070,675
1601	Subscription, Contribution & Memb. Fees- Local	100,000	250,000
1602	Subscription Contribution & Memb. Fees- Foreign	144,818	85,031
1607	Academic Research & Publications	-	
1608	Staff Development-Workshops & Seminar	392,000	75,100
	-Seminars	-	
1609	Grants to other Org. (Other Recur. Grants)	316,965	
1610	Awards & Indemnities	10,000	
1611	Losses & Write - off	-	
1612	Holiday Warrants & Season Tickets	293,990	20,600
1613	Special Services	-	
	(I) Audit Fees	300,000	
	(II) Council Members Fees etc.,	2,215,968	791,500
1614	(I) Convocation	-	
1615	Entertainment Expenses	1,813,125	298,126
1616	(I) Other Recurrent Expenses	6,087,697	3,785,383
	(II)Bank Charges	-	
1617	Examination Expenses	8,401,835	4,721,185
1618	Post Graduate Research & Scholarships	-	
1619	Course Material for Students & Learning Quality improvement	-	
1620	Industry Internships, Practical & Career Guidance	-	
1621	Staff Dev. -Training for Teachers, Administrator & Other Employees	1,857,915	15,000
1622	Student Development initiatives & Community Relations	-	
1623	University Sports Activities	1,130,900	28,750
1624	Student Welfare, Employees Welfare, Student Councils & Social Harmony	-	
	Employees Welfare & Medical Insurance	-	
1625	Corporate Planning, Governance & Outreach	-	
	Interest subsidy on Property loan	218,430	
Expend. from University Sub-imprest & Revenue		548,989,784	438,514,732
Other Recurrent		114,657,604	77,298,714

10 Auditor General's Report



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මගේ අංකය
எனது இல.
My No.

} NPCG/VN/D/UOV/01/22

ඔබේ අංකය
உமது இல.
Your No.

}

දිනය
திகதி
Date

}

06 October 2023

Vice Chancellor,

University of Vavuniya.

Report of the Auditor General on the affairs of the University of Vavuniya including the Financial Statements for the year ended 31 December 2022 in terms of 154(6) of the Constitution of the Democratic Socialist Republic of Sri Lanka

The above report has been tabled in Parliament on 04th October 2023 in 3 languages and the relevant soft copies have been made public on the website of the National Audit Office.



W.M.P.A.Fonseka

Deputy Auditor General

For Auditor General

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව.



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1. Financial Statements

1.1 Opinion

The audit of the financial statements of the University of Vavuniya (“University”) for the year ended 31 December 2022 comprising the statement of financial position as at 31 December 2022 and the statement of financial performance, statement of changes in net assets and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act No. 19 of 2018 and Finance Act No. 38 of 1971. My comments and observations which I consider should be report to Parliament appear in this report.

In my opinion the accompanying Financial statements give a true and fair view of the financial position of the University as at 31 December 2022, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

1.2 Basis for Opinion

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor’s Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

1.3 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards, and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the University’s ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intend to liquidate the University or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the University’s financial reporting process.

As per Section 16(1) of the National Audit Act No. 19 of 2018, the University is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the University.

1.4 Audit Scope

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the University's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the University to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

The scope of the audit also extended to examine as far as possible, and as far as necessary the following;

- Whether the organization, systems, procedures, books, records and other documents have been properly and adequately designed from the point of view of the presentation of information to enable a continuous evaluation of the activities of the University, and whether such systems, procedures, books, records and other documents are in effective operation;

- Whether the University has complied with applicable written law, or other general or special directions issued by the governing body of the University;
- Whether the University has performed according to its powers, functions and duties; and
- Whether the resources of the University had been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws.

1.5 Accounts Receivable and Payable

1.5.1 Receivables

Audit Issue -----	Management Comment -----	Recommendation -----
Two officers of the academic and non-academic staff of the university who had gone overseas on postgraduate studies had not reported back for duty after completion of the programmes. However, the university had not taken proper actions to recover the bonds aggregating amounting to Rs.22,679,125 up to 31 December 2022.	Action taken to recover these outstanding from these employee's gratuity payment as soon as possible.	Action should be taken to collect the relevant amount as per the bond agreement.

1.6 Non-compliance with Laws, Rules, Regulations and Management Decisions etc.

The following observations are made.

Reference to Laws, Rules Regulations etc. -----	Non-compliance -----	Management Comment -----	Recommendation -----
(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka			
Financial Regulation 571	Refundable laboratory staff security deposit, money and tender	Retention canteen deposit action will be taken to settle the refundable deposits	Action should be taken in terms of Financial Regulations.

amounting to Rs.1,254,831 were remained unsettled for a period ranging from 02 to 07 years.

- | | | | |
|---|---|---|--|
| <p>(b) Section 03 of chapter XX of Establishment code of the University Grants commission and Higher Educational Institutions.</p> | <p>A sum of Rs.289,076,447 had been paid as salaries and allowances for the academic staff during the year under review without confirming the arrival and departure.</p> | <p>It is the general practice in the state university system that academic staffs are not signing the attendance register.</p> | <p>Action should be taken to comply with the establishment code.</p> |
| <p>(c) Circular of the National Budget No. 03/2022 dated 26 April 2022</p> | <p>Although granting loan facilities to staff grade officers should be suspended until 31 December 2022, a sum of Rs.1,000,000 had been granted to staff grade officers as distress loan in 04 instances.</p> | <p>All the distress loans were paid from the recovery of the loan considering distress loan fund is a revolving fund.</p> | <p>Action should be taken to comply with the circular.</p> |
| <p>(d) Circular No. 636 dated 14 July 1995 of the University Grants Commission</p> | <p>Issuing of results relating to 27 examinations conducted in the years 2021 and 2022 by the University had delayed for a period of 01 month to 08 months while the results relating to 15 examinations had not been issued up to 29 March 2023.</p> | <p>Action has been taken to release the examination results within stipulated time frame by monitoring the monthly progress of releasing results by the Senate and the Council.</p> | <p>Action should be taken comply with the circular.</p> |

2. Financial Review

2.1 Financial Result

The operating result of the year under review amounted to a surplus of Rs.27,112,151.

3. Operational Review

3.1 Management Inefficiencies

	Audit Issue -----	Management Comment -----	Recommendation -----
(i)	Two Automated Teller Machines of two state banks had been installed in the University premises in the years 2018 and 2019 without entering into any lease agreement or charging any fees.	Banks requested to waive off the rent at initial stage. Therefore, the rent has not been charged. However, action has been initiated to charge rent for the land from bank based on the land valuation reports.	Action should be taken to generate revenue to the University.
(ii)	The Management had failed to claim legal ownership of the land in extent of 65 Acres on which the University is located.	University of Vavuniya has taken series of actions to get the legal ownership of the land. This process is monitored by the council and having periodical meeting with Government Agent, Divisional Secretary and relevant authorities	Action should be taken to get transferred the ownership of the land to the University.

10.1 Observation of the Governing Authority in respect of the issues highlighted in the report.

Date: 28th August 2023

Auditor-General,
National Audit Office,
No. 306/72,
Poldoowa Road,
Battaramulla,
Sri Lanka.

Ref: The report of the Auditor General on the financial statement and other legal and regulatory requirements of the University of Vavuniya for the year ended 31st December 2022 in terms of section 12 of the National Audit Act No 19 of 2018.

The clarification with reference to No NPCG/VN/D/UOV/1/22 dated 31st May 2023 forwarding the detailed Management Audit report on the Financial Statements for the year ended 31st December 2022 are presented as follows. This report had been seriously discussed at the Audit and Management Committee and the Council. The follow up action will be taken on the regular basis.

- Audit Opinion.
- Basis for opinion

2.2.2 Report on other legal and regulatory requirements

a) Financial regulations 571

- Action had been taken to recognize Refundable Lab deposit as income from the students who have completed their degree program and action will be taken to the deposits of the current students who are continuing their degree program after completion of their degree program.
- Action had been taken regarding the refundable Staff security deposits of the staff who transferred to University of Jaffna and payment made upon their request.
- Action had been taken to recognize unclaimed refundable Canteen deposit as income.

b) Circular of the National Budget No 03/2022 26th April 2022.

- All the distress loans were paid from the recovery of the loan considering distress loan fund is a revolving fund. No any funds from this year treasury recurrent imprest used for these loans. Therefore, university was in the understanding that use of loan recoveries and now we have stopped granting distress loan to staff grade officers.

c) Section 03 of chapter XX of the establishment code of the UGC and Higher education.

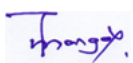
- It is the general practice in the state university system that academic staff are not signing the attendance register. As an alternative, we have already established the work norm for academic staff and to monitor that we are in the process of developing the accountability model.

d) Circular No. 636 dated 14 July 1995 of the UGC

- University has not adhered to UGC circular because of Covid 19 and Economic crisis severely affected the release of result. Action has been taken to release the examination results within stipulated time frame by monitoring the monthly progress of releasing results by the Senate and the Council.

2.5 Other matters

- Actions have been initiated to charge rent for the land from bank based on the land valuation reports.
- Action has been taken to recover bond value from the two employees as below.
 - Ms. Tharani (Non-academic) already gave consent to recover from UPF balance LKR. 495,690.00
 - Ms. Thusyanthy (Academic) recovers from UPF balance, Gratuity and salary arrears. Since employee agreed to settle the bond, University has request to settle the balance LKR. 22,183,434.90 within one year with equal twelve instalments w.e.f 02nd May 2023.
- Fail to claim the ownership of the land
 - Action is in progress with relevant authorities.



Prof. T.Mangaleswaran

Vice Chancellor,

University of Vavuniya